

Oregon Acute Care Hospitals

Financial and Utilization Trends

3rd Quarter 2019

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Oregon Health Authority
Health Policy & Analytics Division
Office of Health Analytics



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About This Report

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements.

Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from financial trends in this report, but will be incorporated starting with the first quarter 2020 report. Kaiser Permanente facilities are included in all utilization trends.

Please direct questions or comments about this report to:

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Access datasets and find information about Databank at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

Hospital Types

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A and Type B.



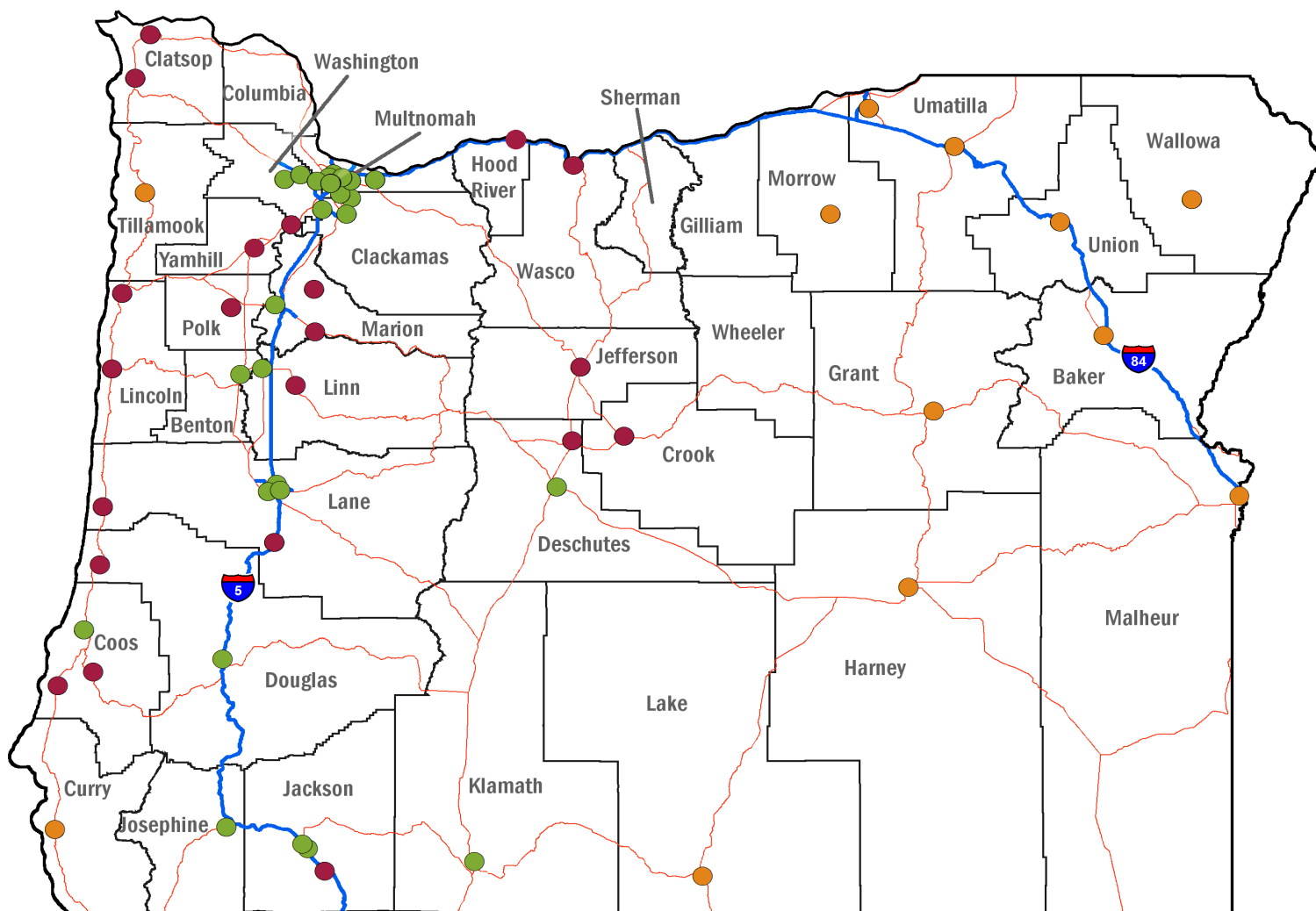
There are 27 **DRG** hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A** hospitals in Oregon. These are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 21 **Type B** hospitals in Oregon. These are small (fewer than 50 beds) and are located within 30 miles of another hospital.

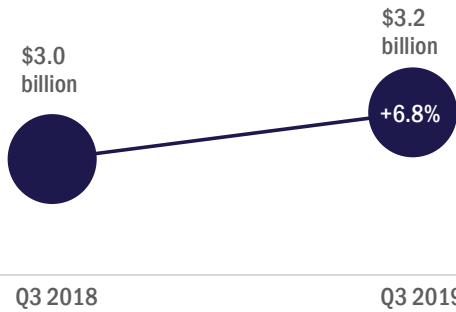


Source: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alex Dhuse (www.thenounproject.com)

Executive Summary

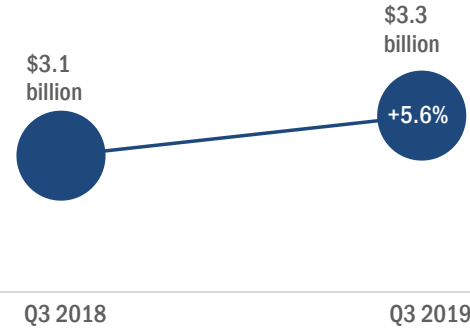
Growth in net patient revenue exceeded growth in total operating expense in the third quarter by 1.2 percentage points.* Statewide net patient revenue grew by 6.8% compared with the third quarter of 2018, while statewide total operating expense grew 5.6%. Median statewide total margin rose 0.5 percentage points, to 5.0%, while uncompensated care as a percent of gross charges grew 0.2 percentage points.

1 Total statewide net patient revenue rose 6.8%.



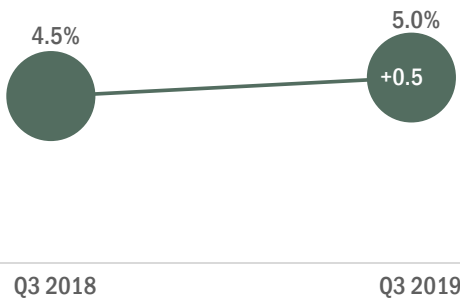
Quarterly statewide net patient revenue rose \$204.3 million to \$3.2 billion, which is 6.8% higher than quarterly net patient revenue in Q3 2018.

2 Total statewide operating expense rose 5.6%.



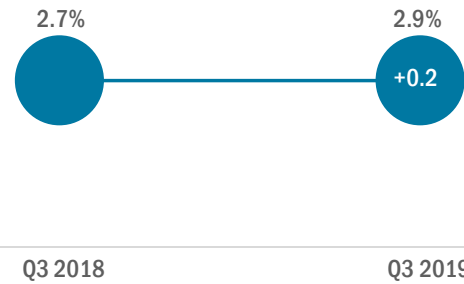
Quarterly statewide total operating expense rose \$174.4 million to \$3.3 billion, which is 5.6% higher than quarterly operating expense in Q3 2018.

3 Median statewide total margin grew 0.5 percentage points.



Median total margin as a percent of total net revenue rose 0.5 percentage points from 4.5% in Q3 2018 to 5.0% in Q3 2019.

4 Median uncompensated care as a percent of gross charges grew 0.2 percentage points.



Statewide median uncompensated care, which is comprised of bad debt and charity care grew from 2.7% in the third quarter of 2018 to 2.9% in the third quarter of 2019.

*Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends in the executive summary but will be incorporated starting with the first quarter 2020 report.

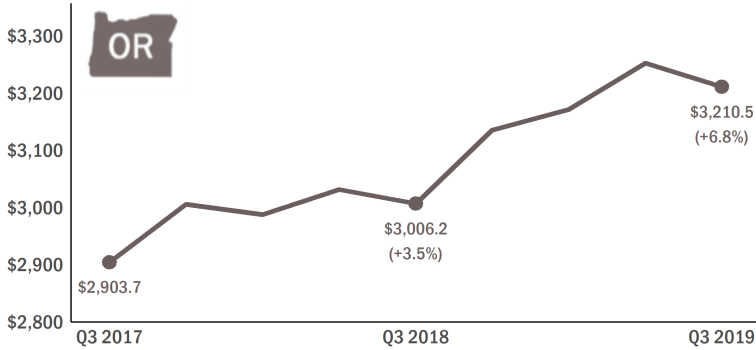
Financial Trends

Net Patient Revenue

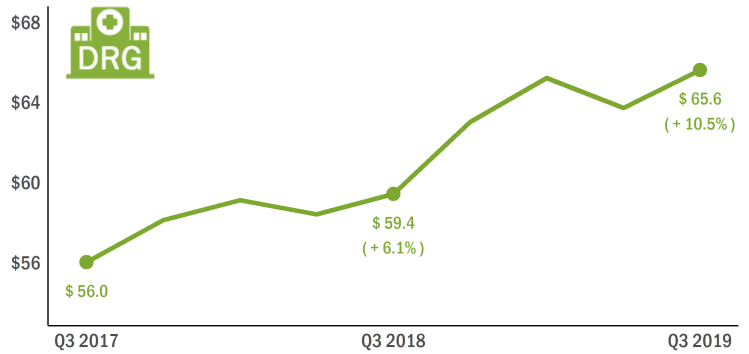
In the third quarter of 2019, statewide total net patient revenue rose by 6.8% compared with the third quarter of 2018. DRG and Type A hospitals had an increase in median net patient revenue of 10.5% and 14.7% respectively. The median net patient revenue for Type B hospitals fell by 0.7%. Year-to-date statewide total patient revenue was \$9.6 billion, an increase of 5.5% over Q3 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide net patient revenue rises to \$10.2 billion.

Net patient revenue rose 6.8% compared with Q3 2018.

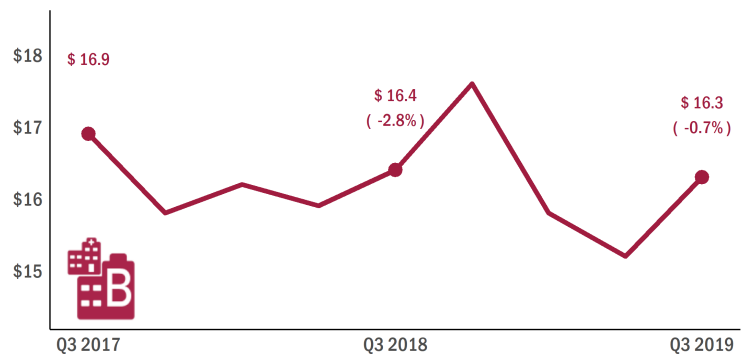
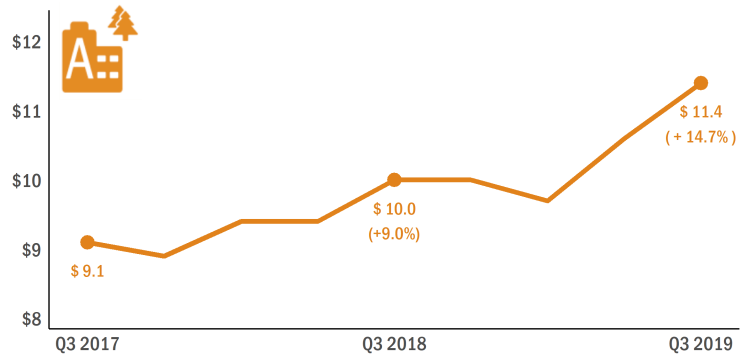
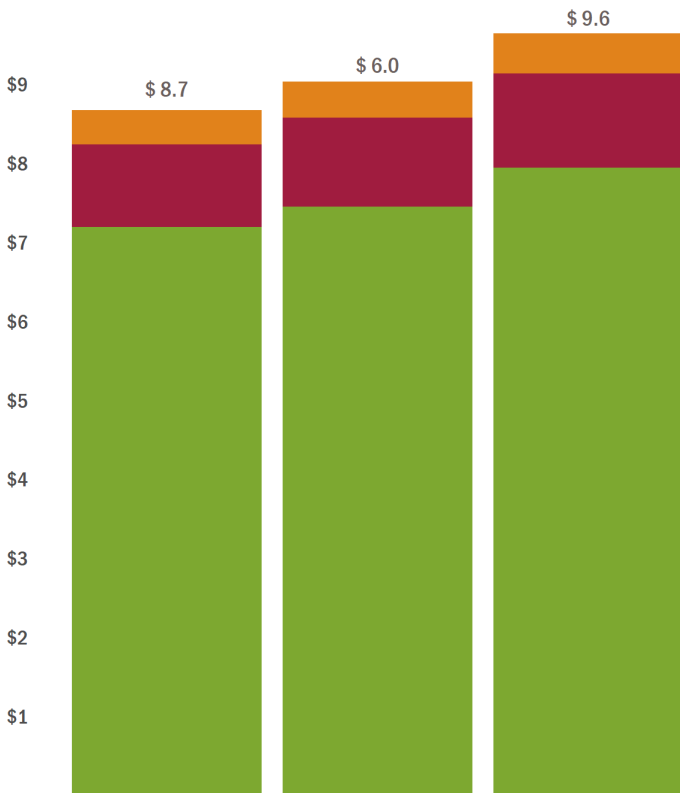
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year-to-date total net patient revenue in billions:



2017 2018 2019
 DRG Type A Type B

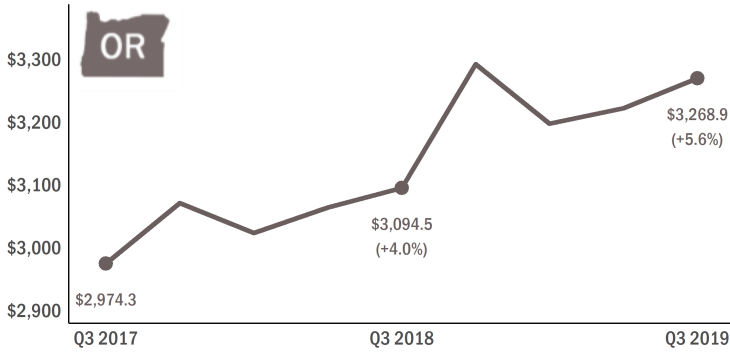
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers, such as Medicaid, and for uncompensated care. Net patient revenue includes payments made for providing health care such as surgeries, emergency services, lab tests, imaging, etc. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

Operating Expense

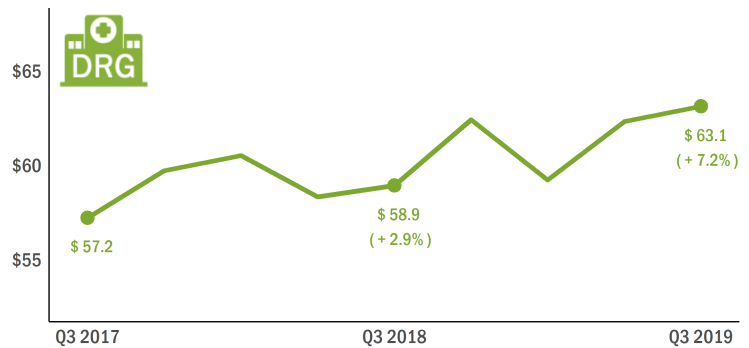
In the third quarter of 2019, statewide total operating expense rose by 5.6% compared with the third quarter of 2018. The median total operating expense rose for DRG, Type A, and Type B hospitals by 7.2%, 6.9%, and 0.3% respectively. Year-to-date statewide total operating expense rose 5.5% to 9.7 billion compared with the third quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide operating expense in Q3 rises to \$10.2 billion.

Total operating expense rose 5.6% compared with Q3 2018.

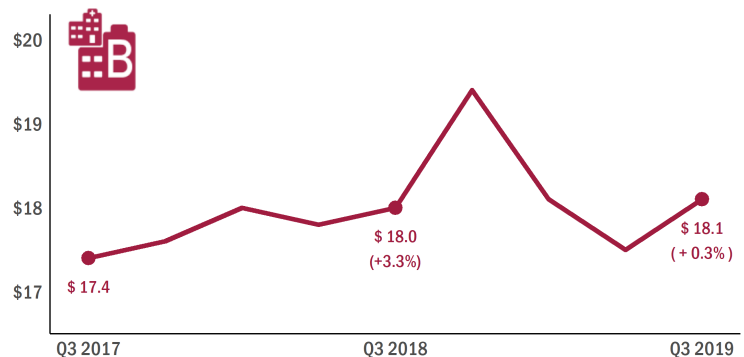
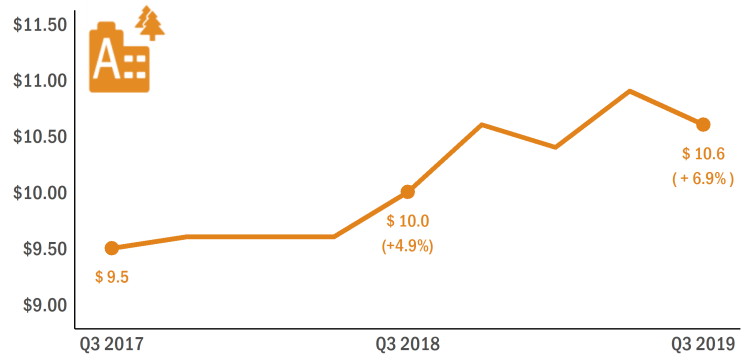
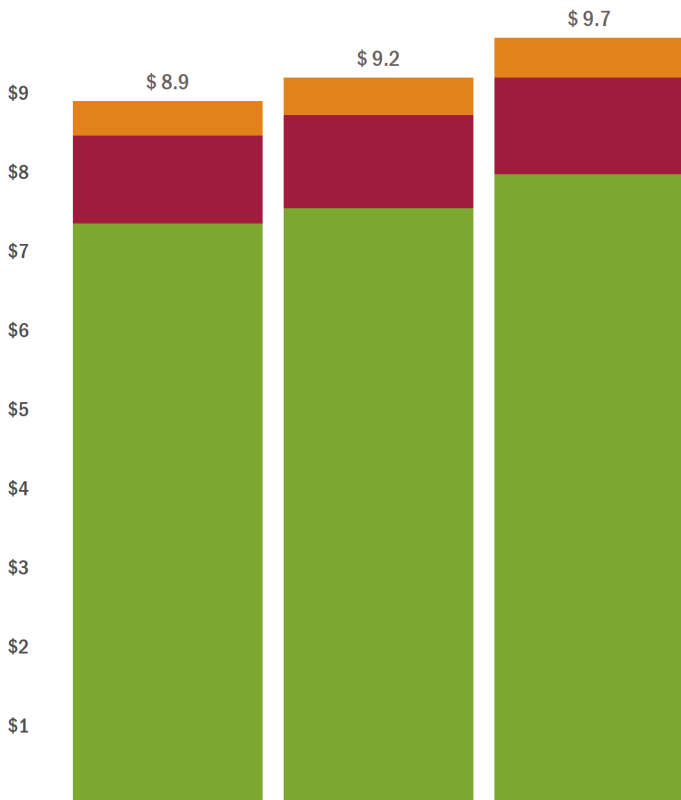
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



Year-to-date total operating expense in billions:



2017 2018 2019
 DRG Type A Type B

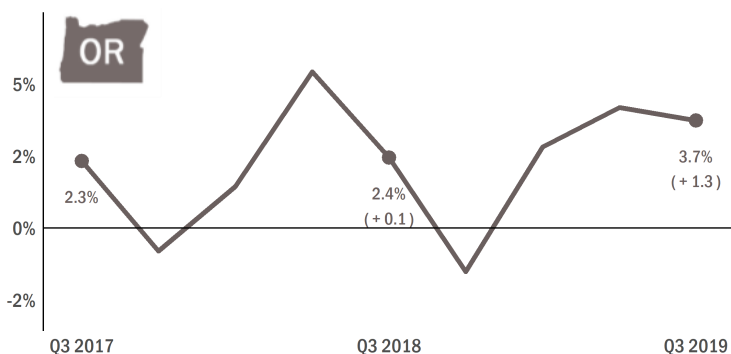
Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Hospitals record operating expenses on an accrual basis as they occur, not as they are paid.

Operating Margin

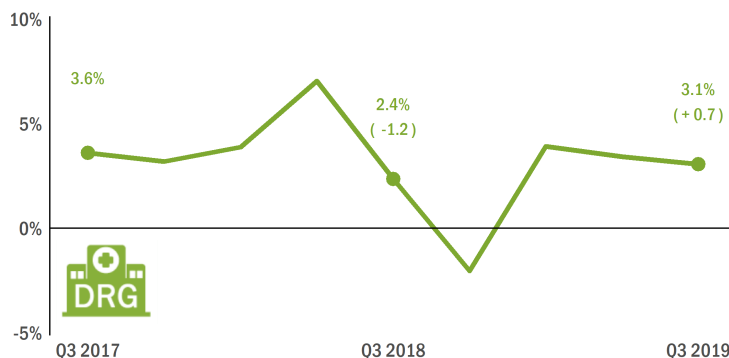
In the third quarter of 2019, statewide median operating margin rose by 1.3 percentage points to 3.7% of the median hospital operating revenue compared with the third quarter of 2018. Median operating margin fell for Type A hospitals by 1.4 percentage points. DRG and Type B hospitals grew by 0.7 and 1.7 percentage points respectively. Year-to-date statewide operating margin rose 21.5% to \$495.4 million compared with the third quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide operating margin in Q3 rises to \$535.9 million.

Total operating margin rose 1.3 percentage points compared with Q3 2018.

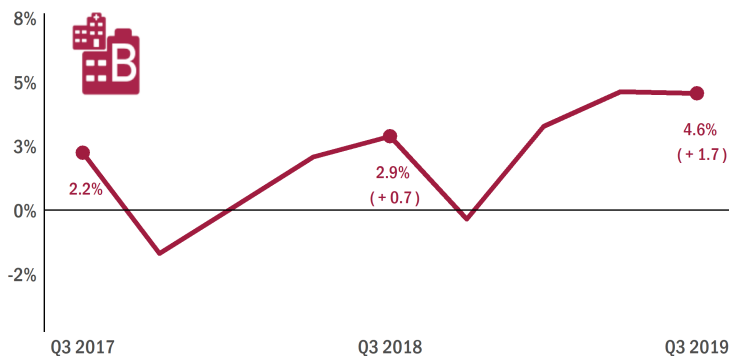
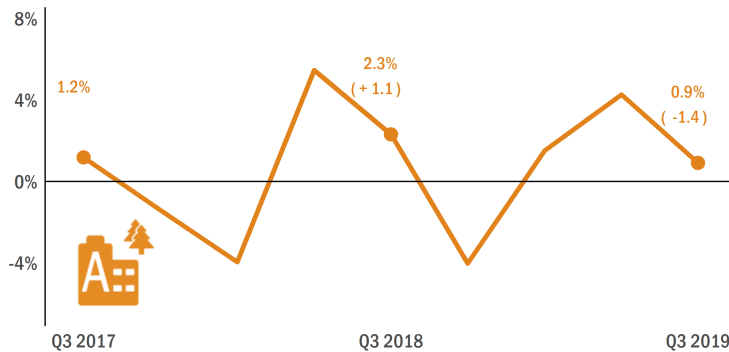
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year-to-date total operating margin in millions:



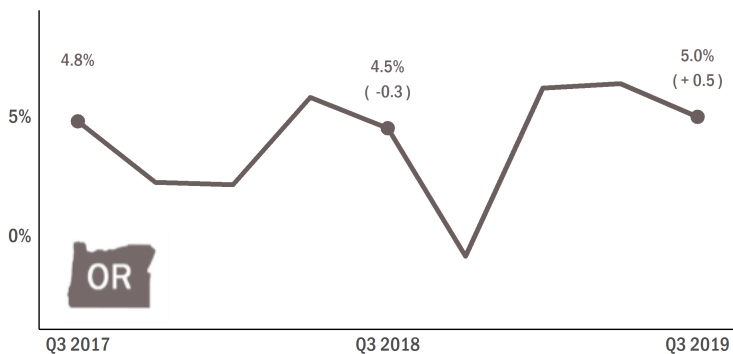
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services such as cafeteria sales. Operating expenses are the expenses associated with running a hospital such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

Total Margin

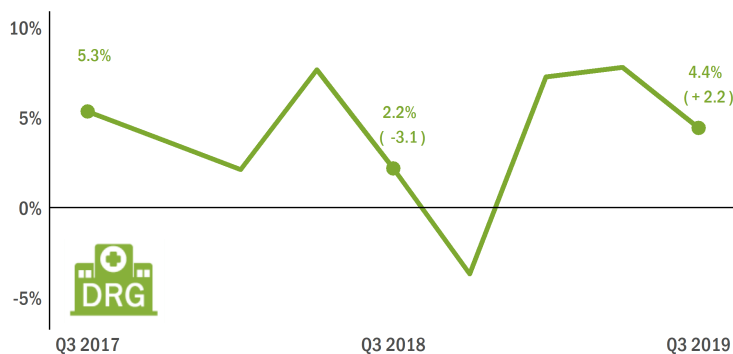
In the third quarter of 2019, statewide median total margin grew by 0.5 percentage points compared with the third quarter of 2018. DRG, Type A, and Type B hospitals grew by 2.2, 1.0, and 1.0 percentage points respectively. Year-to-date statewide total margin rose 53.8% to \$812.0 million compared with the third quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total margin in Q3 rises to \$866.2 million.

Total margin grew 0.5 percentage points compared with Q3 2018.

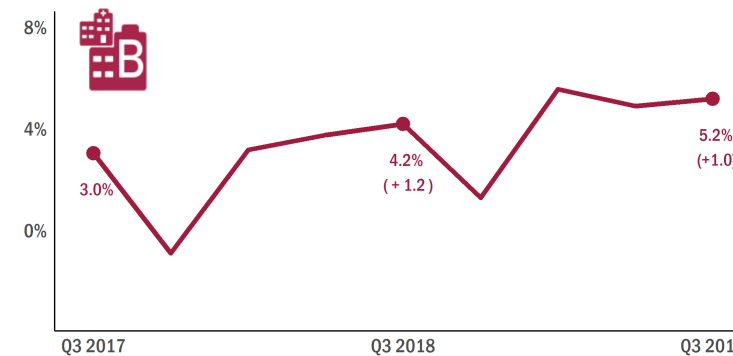
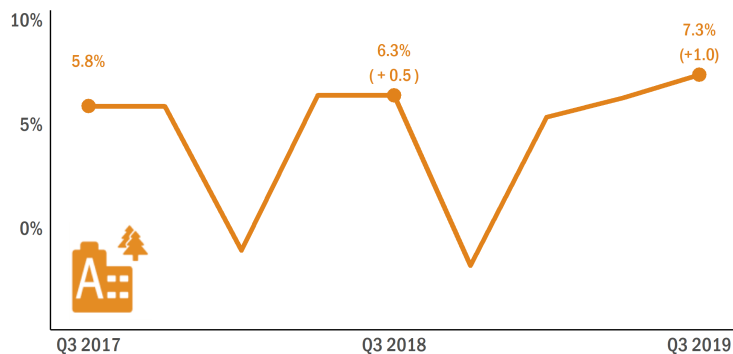
Statewide median total margin percent:



Median total margin percent by hospital type:



Year-to-date total margin in millions:



2017 DRG 2018 Type A 2019 Type B

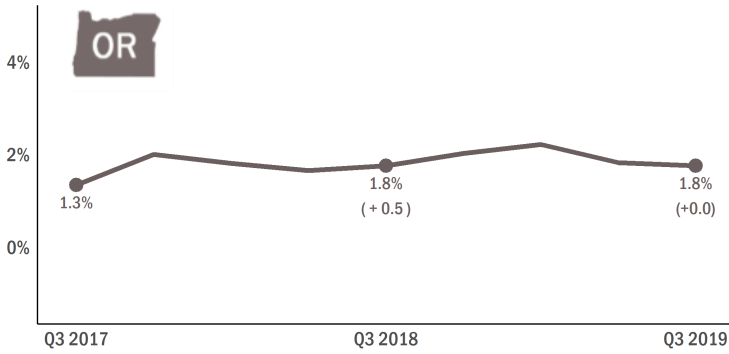
Total margin is calculated by dividing all sources of income - including investments, tax subsidies, and operations - by all expenses. Total margin includes revenue from sources not related to patient care or hospital operations, so a hospital with a negative operating margin could still have a positive total margin and be profitable overall, even if hospital services operate at a loss.

Charity Care

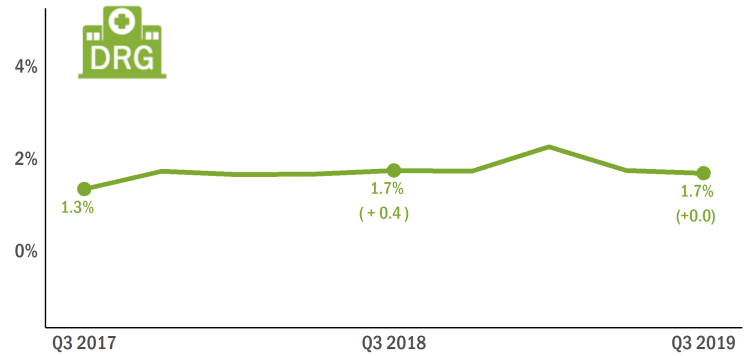
In the third quarter of 2019, statewide median charity care as a percent of gross patient revenue was flat compared with the third quarter of 2018. The median charity care for Type A and Type B hospitals grew 0.3 and 0.5 percentage points respectively. DRG hospitals were flat at 1.7%. Year-to-date statewide charity care grew 20.9% to \$444.8 million compared with the third quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total charity care in Q3 rises to \$457.4 million.

Statewide median charity care was flat compared with Q3 2018.

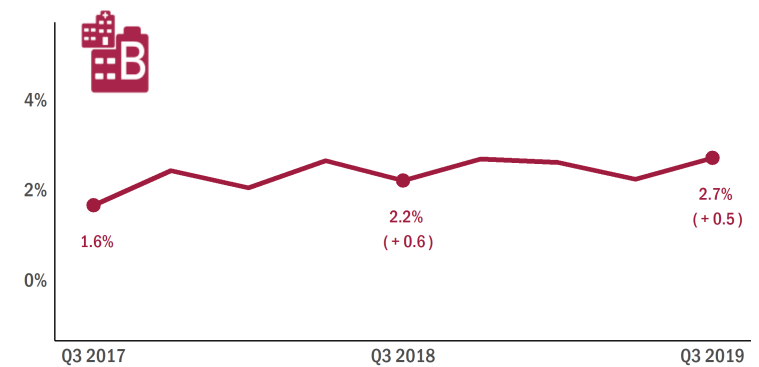
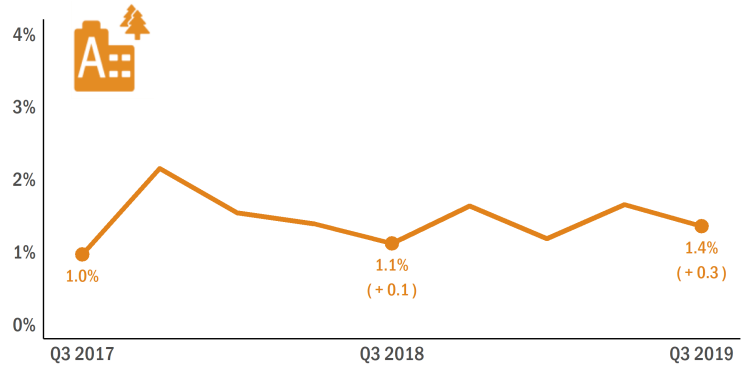
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



Year-to-date total charity care in millions:



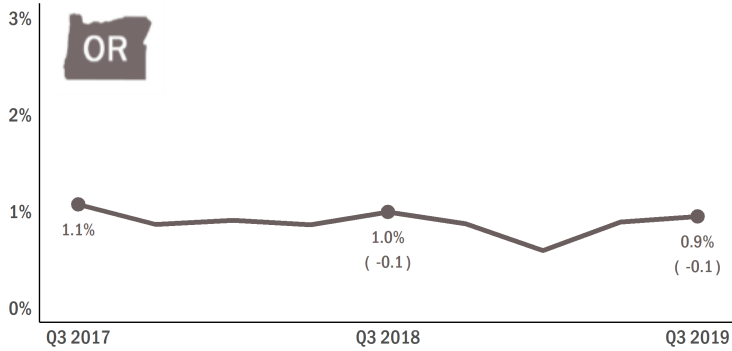
Charity care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of a charge the hospital elects to provide for free. Charity care is expressed here as a percent of gross patient revenue.

Bad Debt

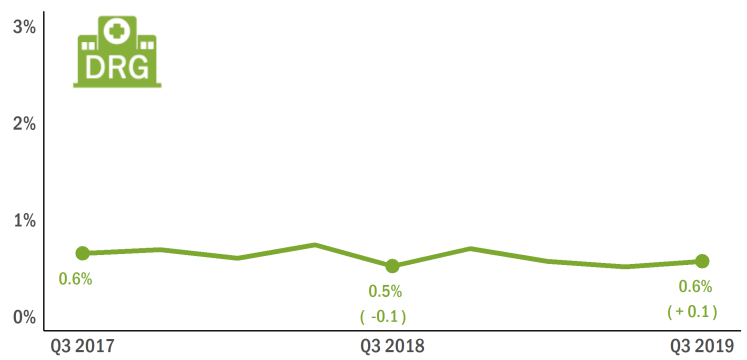
In the third quarter of 2019, statewide median bad debt as a percent of gross patient revenue fell 0.1 percentage point compared with the third quarter of 2018. The median bad debt for Type A and Type B hospitals fell by 0.2 and 0.3 percentage points respectively. DRG hospitals grew by 0.1 percentage point. Year-to-date total bad debt charges grew 3.4% to \$156.8 million compared with Q3 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total bad debt charges in Q3 rise to \$163.3 million.

Statewide median bad debt fell 0.1 percentage point compared with Q3 2018.

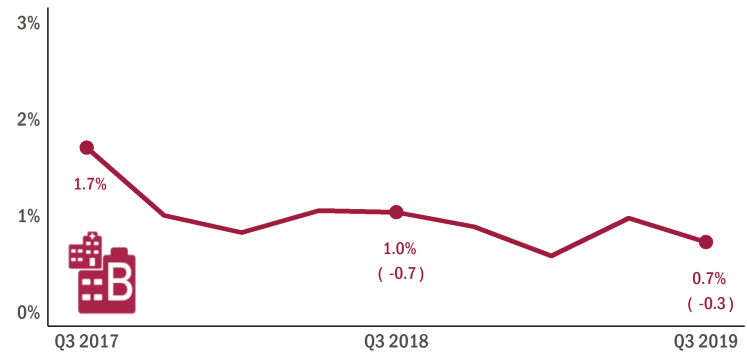
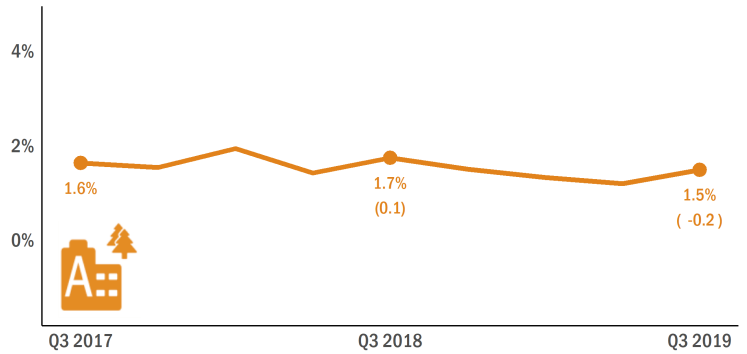
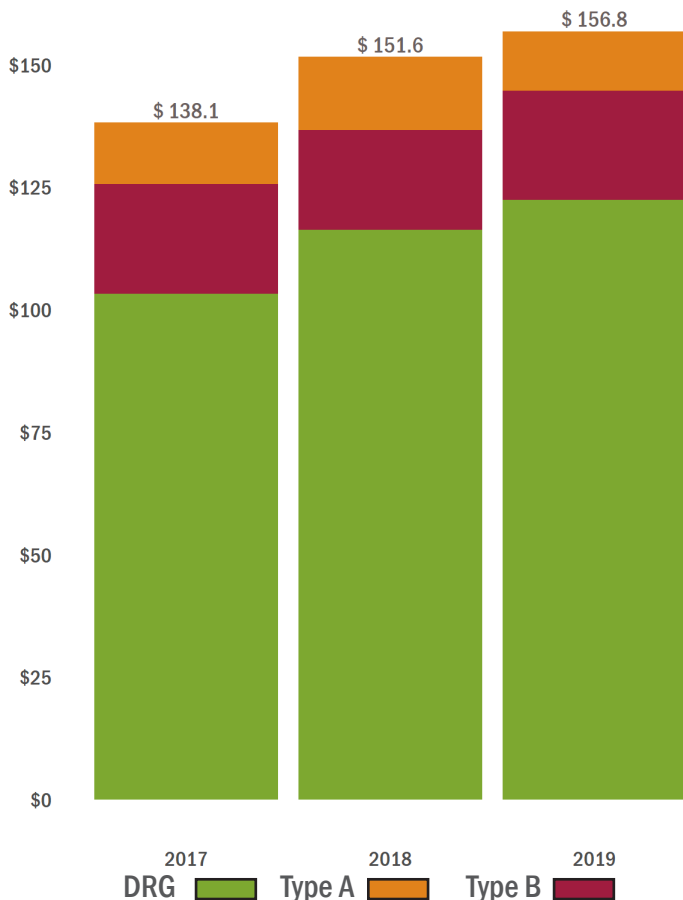
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year-to-date total bad debt charges in millions:



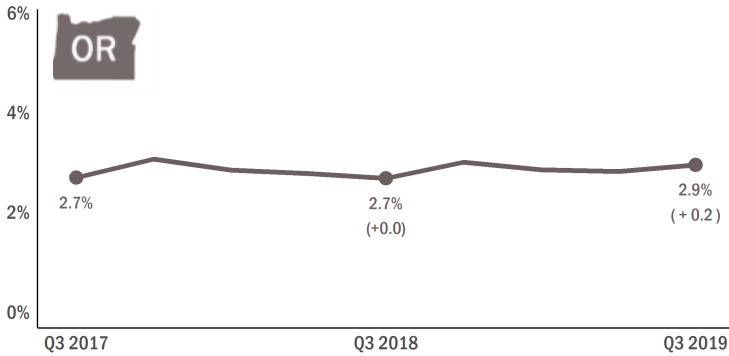
Bad debt occurs when patients do not pay off all or part of their bill for services. It is an unpaid bill for care, based on the full established charges for which a hospital expects payment. Bad debt can include unpaid components of the total bill, such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

Uncompensated Care

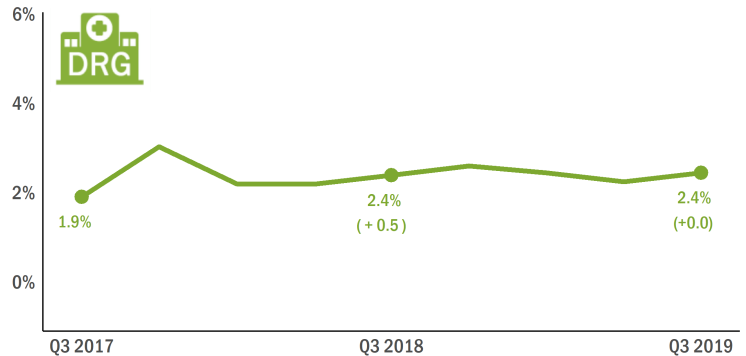
In the third quarter of 2019, statewide median uncompensated care as a percent of gross patient revenue grew 0.2 percentage points compared with the third quarter of 2018. DRG hospitals were flat. Type A hospitals grew by 0.1 percentage point. Type B hospitals fell by 0.3 percentage points. Year-to-date total uncompensated care grew by 15.8% to \$601.5 million compared with Q3 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total uncompensated care in Q3 rises to \$620.8 million.

Statewide median uncompensated care grew 0.2 percentage points compared with Q3 2018.

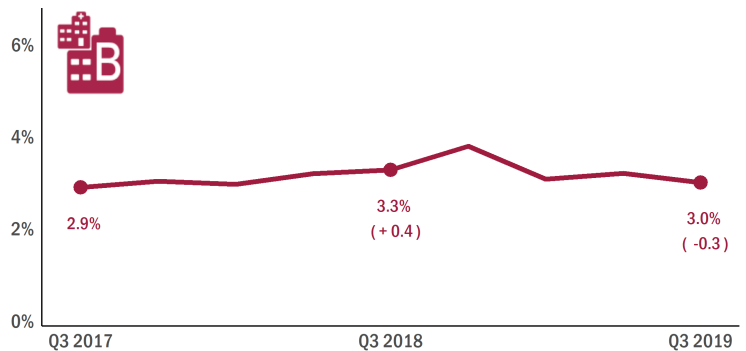
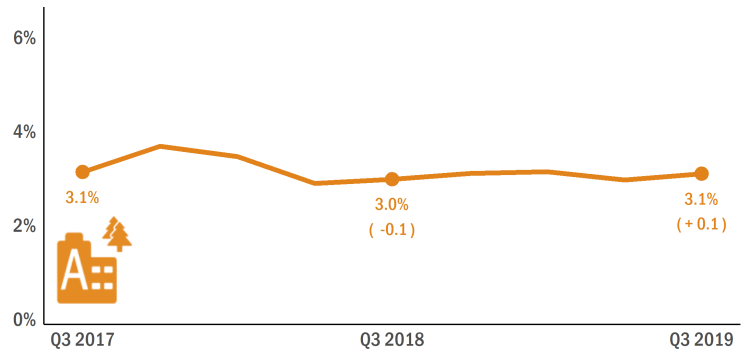
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



Year-to-date total uncompensated care in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

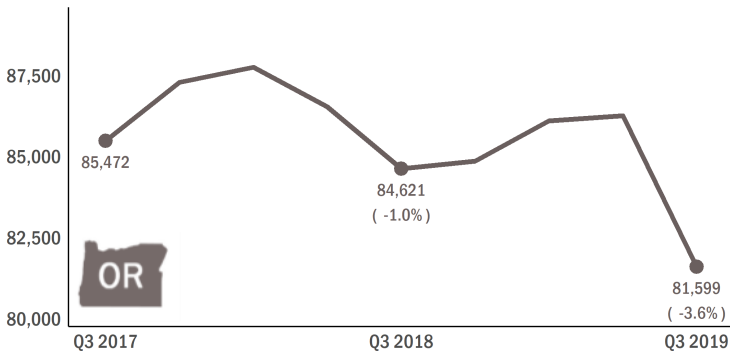
Utilization Trends

Inpatient Discharges

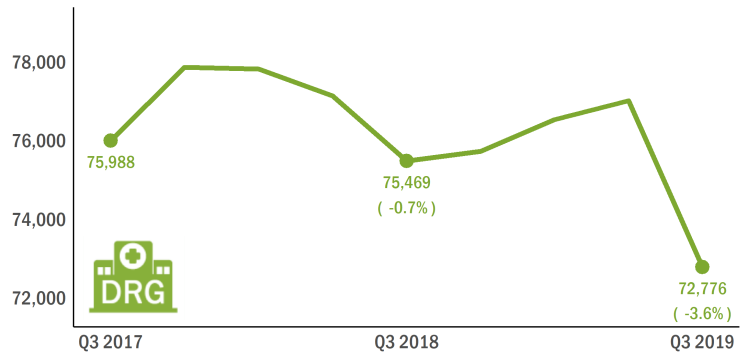
In the third quarter of 2019, statewide total inpatient discharges fell by 3.6% compared with the third quarter of 2018. DRG, Type A, and Type B had decreases of 3.6%, 2.4%, and 4.0% respectively. Year-to-date statewide inpatient discharges fell 1.9% to 253,940 compared with Q3 2018.

Statewide inpatient discharges fell by 3.6% compared with Q3 2018.

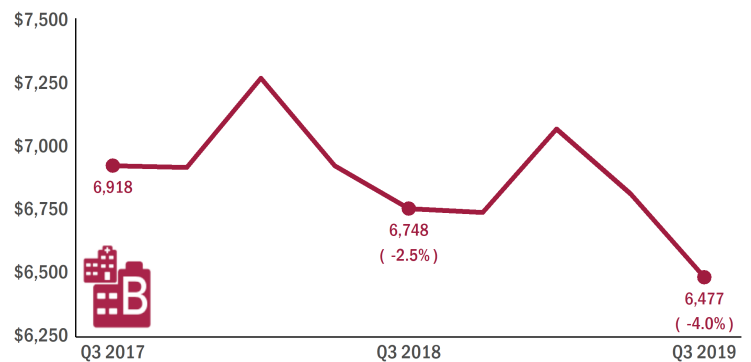
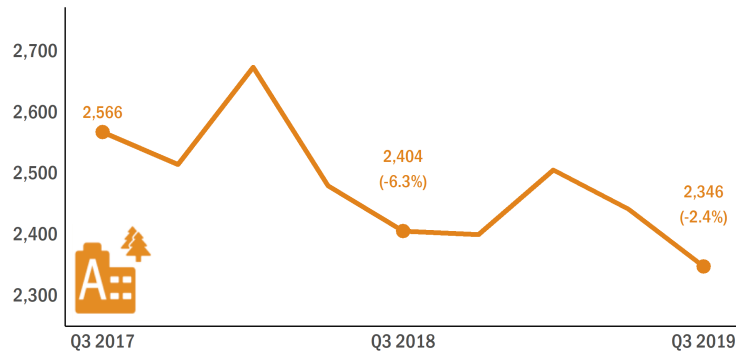
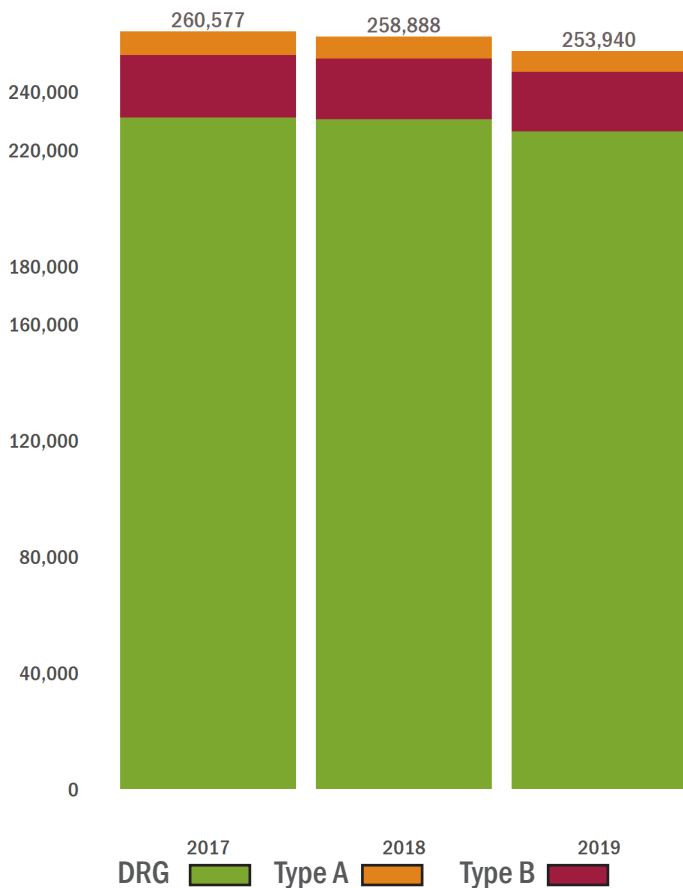
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year-to-date total inpatient discharges:



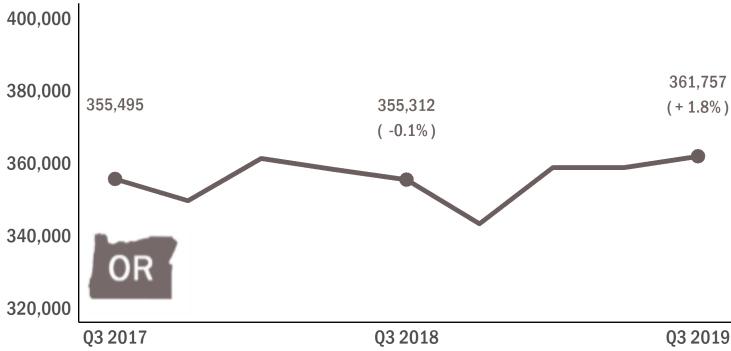
Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents inpatient discharges as a count of hospitalizations. These numbers represent unique inpatient discharges, not unique individuals, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute-care-only and do not count rehabilitation, long term care, or specialized psychiatric care.

Emergency Department Visits

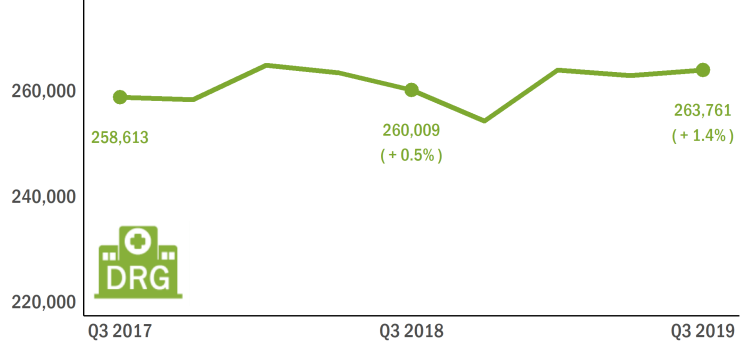
In the third quarter of 2019, statewide emergency department visits grew 1.8% compared with the third quarter of 2018. DRG, Type A, and Type B hospitals grew by 1.4%, 4.3%, and 2.3% percent respectively. Year-to-date statewide emergency department visits grew by 0.4% to 1,079,149 compared with Q3 2018.

Statewide emergency department visits grew 1.8% compared with Q3 2018.

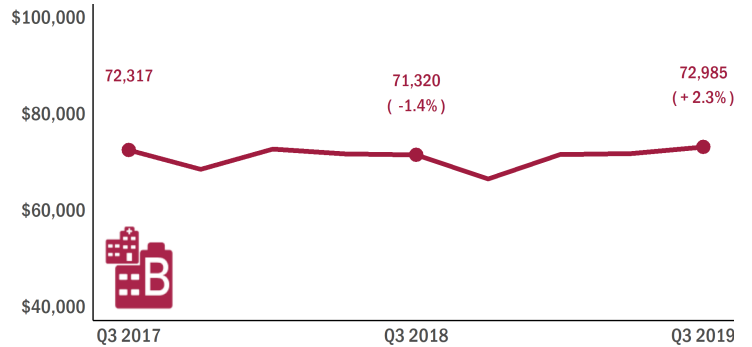
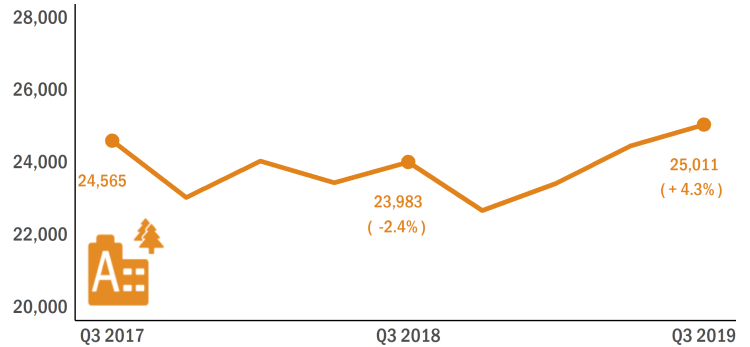
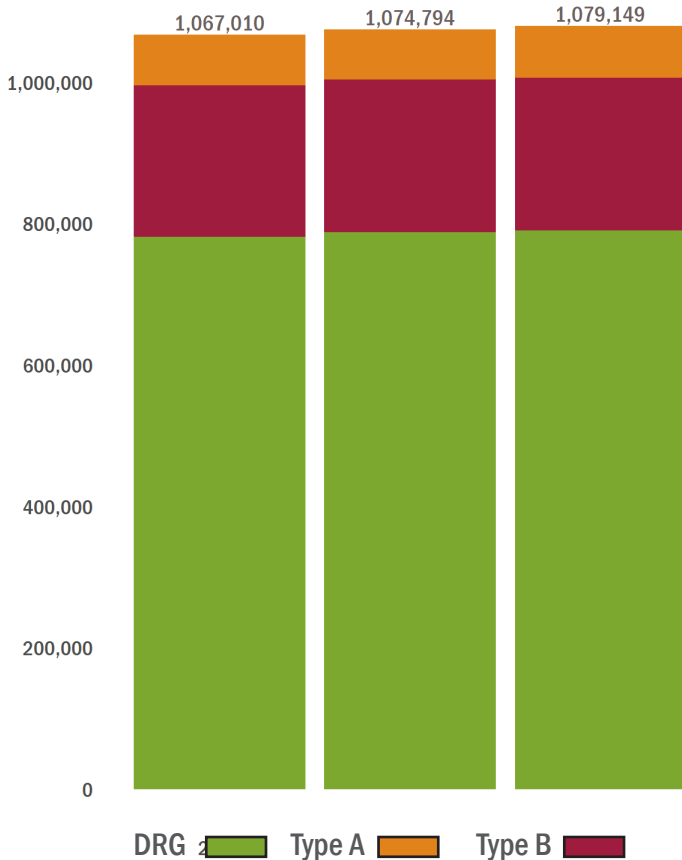
Count of statewide quarterly emergency department visits:



Count of quarterly emergency department visits by hospital type:



Year-to-date total emergency department visits:



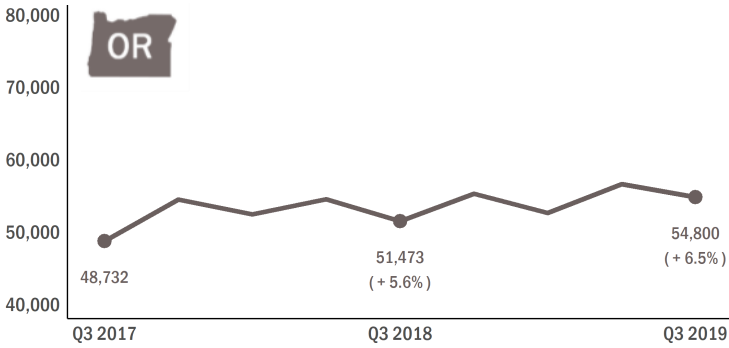
Emergency department visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person who visits the emergency department and who is then admitted to an inpatient setting is counted as an inpatient discharge. These numbers represent unique visits to the ED, not unique individuals.

Outpatient Surgeries

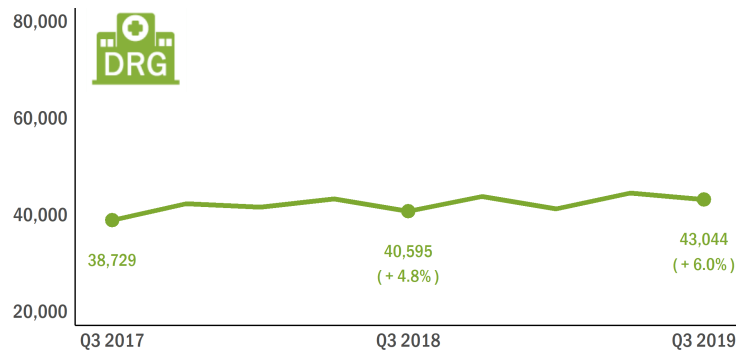
In the third quarter of 2019, statewide outpatient surgeries grew by 6.5% compared with the third quarter of 2018. DRG, Type A and Type B had growth of 6.0%, 4.3%, and 9.8% respectively. Year-to-date statewide outpatient surgeries grew 3.5% to 163,976 compared with Q3 2018.

Statewide outpatient surgeries rose 6.5% compared with Q3 2018.

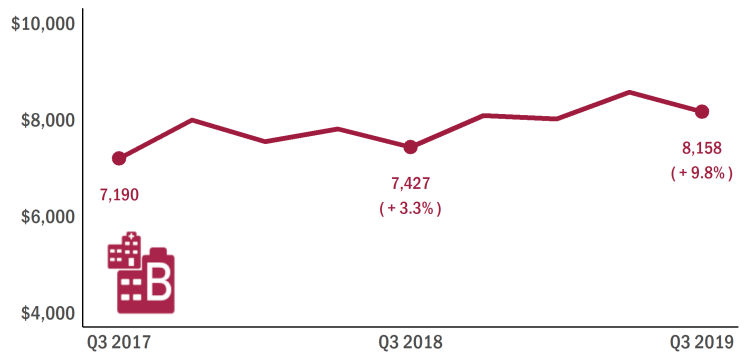
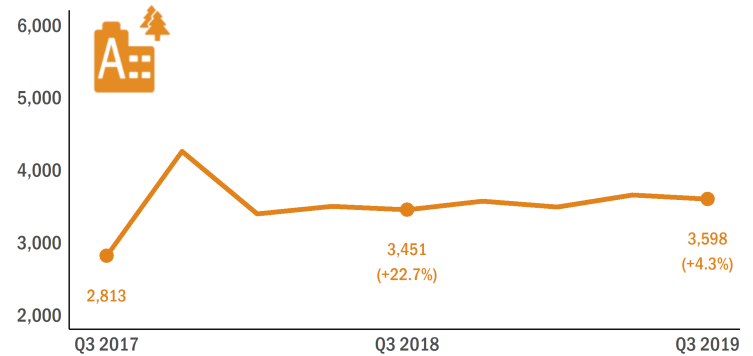
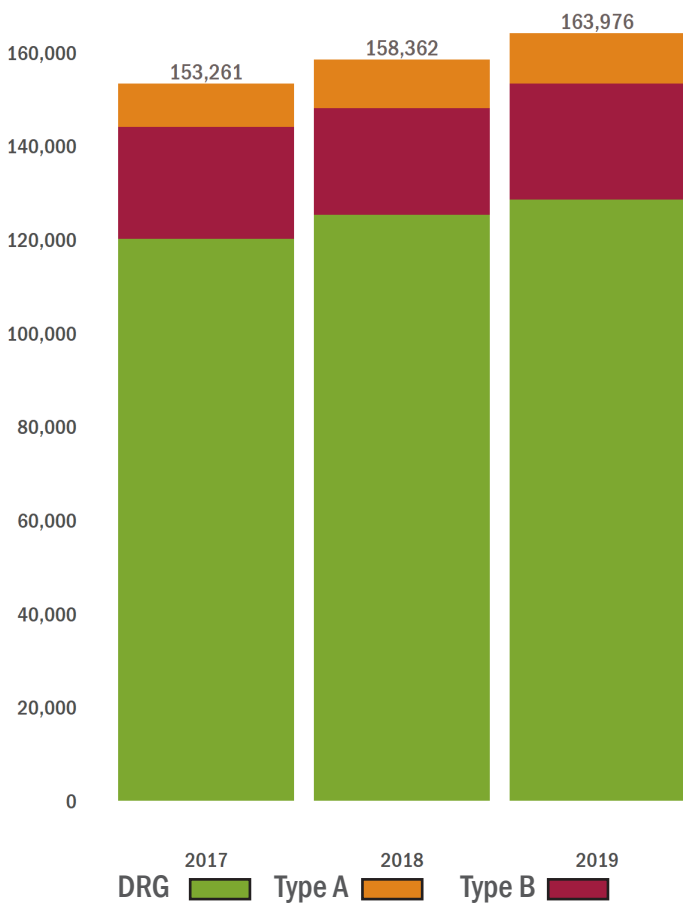
Count of statewide quarterly outpatient surgeries:



Count of quarterly outpatient surgeries by hospital type:



Year-to-date total outpatient surgeries:



Outpatient surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

Appendix

Appendix - Detailed data by hospital

Net Patient Revenue (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	\$216,497,773	\$213,727,318	\$210,285,667	\$229,023,133	\$233,971,730
	Asante Rogue Med Ctr	\$341,721,112	\$352,788,939	\$354,661,733	\$395,861,515	\$468,556,408
	Asante Three Rivers Med Ctr	\$108,304,508	\$116,777,251	\$128,215,505	\$130,204,265	\$138,557,766
	Bay Area Hosp	\$117,708,818	\$130,514,374	\$142,115,405	\$137,245,843	\$137,024,953
	Good Samaritan Regional Med Ctr	\$268,560,498	\$291,572,445	\$297,073,042	\$304,926,298	\$310,188,484
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$371,640,515	\$362,924,112
	Kaiser Westside Med Ctr	NA	NA	NA	\$168,559,768	\$168,552,341
	Legacy Emanuel Med Ctr	\$450,003,809	\$504,124,125	\$525,537,124	\$532,739,537	\$565,395,085
	Legacy Good Samaritan Med Ctr	\$237,375,385	\$238,096,549	\$244,907,340	\$248,086,158	\$276,752,602
	Legacy Meridian Park Med Ctr	\$160,323,351	\$170,117,401	\$169,312,654	\$178,654,066	\$192,481,642
	Legacy Mt Hood Med Ctr	\$103,189,874	\$111,011,152	\$109,789,052	\$117,991,347	\$130,097,392
	McKenzie-Willamette Med Ctr	\$132,926,647	\$142,791,619	\$148,897,016	\$162,708,416	\$169,580,407
	Mercy Med Ctr	\$155,548,572	\$162,932,873	\$170,400,122	\$174,614,030	\$193,301,380
	OHSU Hospital	\$1,119,626,919	\$1,213,890,288	\$1,285,145,881	\$1,243,225,570	\$1,362,780,451
	PeaceHealth Sacred Heart RB	\$456,178,279	\$460,653,457	\$494,800,544	\$529,944,716	\$556,831,436
	PeaceHealth Sacred Heart UD	\$79,141,246	\$77,404,521	\$81,036,858	\$79,247,178	\$72,283,073
	Providence Medford Med Ctr	\$122,402,730	\$133,876,577	\$145,025,322	\$144,410,177	\$155,055,839
	Providence Milwaukie Hosp	\$68,300,885	\$70,040,679	\$73,684,629	\$79,652,150	\$84,742,263
	Providence Portland Med Ctr	\$478,636,451	\$519,078,967	\$535,315,458	\$558,884,641	\$574,164,027
	Providence St Vincent Med Ctr	\$579,364,525	\$607,494,984	\$636,978,515	\$659,679,198	\$696,754,857
	Providence Willamette Falls	\$86,650,958	\$91,101,017	\$91,780,071	\$95,811,844	\$99,893,582
	Salem Hosp	\$474,989,298	\$494,469,241	\$523,469,306	\$557,321,712	\$581,772,977
	Samaritan Albany Hosp	\$125,557,093	\$118,165,604	\$122,568,689	\$131,701,760	\$142,939,167
	Shriners	\$9,427,094	\$11,393,718	\$12,945,425	\$13,045,386	\$13,496,860
	Sky Lakes Med Ctr	\$152,979,992	\$167,513,309	\$164,822,472	\$185,008,080	\$194,054,354
	St Charles - Bend	\$357,843,541	\$381,129,917	\$390,641,622	\$412,859,917	\$439,834,755
Tuality Healthcare	\$117,129,834	\$122,450,703	\$123,317,955	\$138,532,307	\$148,340,544	
DRG Total	\$6,520,389,192	\$6,903,117,028	\$7,182,727,407	\$7,981,579,527	\$8,470,318,487	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$54,563,767	\$58,031,773	\$62,588,374	\$66,986,338	\$67,969,337
	Blue Mountain Hosp	\$14,270,528	\$16,020,687	\$18,064,096	\$17,707,819	\$18,681,275
	Curry General Hosp	\$25,025,426	\$25,239,080	\$27,821,868	\$32,344,681	\$34,217,645
	Good Shepherd Med Ctr	\$65,266,322	\$66,091,183	\$68,375,989	\$72,780,752	\$82,768,883
	Grande Ronde Hosp	\$56,872,825	\$66,106,924	\$67,097,698	\$71,741,166	\$77,202,498
	Harney District Hosp	\$15,858,129	\$17,414,545	\$15,822,353	\$16,752,887	\$19,553,763
	Lake District Hosp	\$16,567,960	\$17,787,629	\$19,650,289	\$20,308,649	\$24,232,974
	Pioneer Memorial Heppner	\$6,325,899	\$6,241,630	\$7,372,344	\$7,780,223	\$8,625,678
	St Alphonsus Med Ctr-Baker City	\$21,734,782	\$22,495,523	\$23,406,166	\$24,909,216	\$28,880,171
	St Alphonsus Med Ctr-Ontario	\$48,166,779	\$51,863,427	\$53,685,709	\$55,440,863	\$58,672,649
	St Anthony Hosp	\$45,584,959	\$51,098,486	\$49,287,368	\$54,208,787	\$61,940,058
	Wallowa Memorial Hospital	\$13,567,381	\$14,789,941	\$16,920,273	\$17,782,674	\$19,616,718
	Type A Total	\$383,804,757	\$413,180,828	\$430,092,527	\$458,744,055	\$502,361,649
Type B Hospitals	Asante Ashland Comm Hosp	\$37,178,791	\$44,133,008	\$46,749,017	\$41,331,766	\$43,445,043
	Columbia Memorial Hosp	\$65,919,816	\$72,785,799	\$81,858,126	\$96,105,382	\$100,299,027
	Coquille Valley Hosp	\$14,559,757	\$17,999,441	\$19,021,748	\$19,364,354	\$22,666,380
	Legacy Silverton Med Ctr	\$76,909,772	\$82,274,834	\$65,386,719	\$71,522,478	\$74,926,936
	Lower Umpqua Hosp	\$14,987,522	\$15,358,187	\$16,978,842	\$17,686,938	\$19,865,893
	Mid-Columbia Med Ctr	\$76,270,145	\$90,226,564	\$78,677,172	\$93,289,568	\$93,431,680
	PeaceHealth Cottage Grove	\$21,075,556	\$22,225,578	\$24,470,217	\$29,182,411	\$35,670,790
	PeaceHealth Peace Harbor	\$52,591,002	\$52,821,338	\$53,824,056	\$56,893,439	\$71,825,342
	Providence Hood River Hosp	\$56,973,838	\$63,130,225	\$65,258,638	\$70,266,756	\$72,905,442
	Providence Newberg Med Ctr	\$78,008,401	\$82,694,305	\$85,061,193	\$88,260,455	\$93,236,776
	Providence Seaside Hosp	\$40,253,071	\$44,836,094	\$48,511,260	\$48,429,751	\$44,902,390
	Salem Health West Valley Hosp	\$19,599,521	\$19,621,759	\$20,277,305	\$21,765,564	\$24,460,635
	Samaritan Lebanon Hosp	\$74,223,202	\$82,757,720	\$86,115,777	\$91,420,260	\$93,778,080
	Samaritan North Lincoln Hosp	\$38,295,910	\$42,770,822	\$45,141,826	\$47,547,776	\$47,247,581
	Samaritan Pacific Comm Hosp	\$60,212,301	\$66,841,815	\$67,030,045	\$70,131,686	\$78,767,213
	Santiam Memorial Hosp	\$31,082,890	\$34,641,350	\$37,420,825	\$39,111,201	\$39,984,399
	Southern Coos Hosp	\$12,402,072	\$11,717,476	\$12,960,580	\$15,125,474	\$15,438,620
	St Charles - Madras	\$20,360,255	\$20,565,175	\$20,552,623	\$24,394,349	\$29,596,239
	St Charles - Prineville	\$21,540,929	\$23,454,532	\$26,317,099	\$27,678,113	\$31,802,937
	St Charles - Redmond	\$61,213,960	\$64,118,560	\$65,934,665	\$68,844,816	\$73,213,496
	Willamette Valley Med Ctr	\$77,122,065	\$79,185,310	\$83,024,689	\$85,471,804	\$84,628,127
Type B Total	\$950,780,776	\$1,034,159,892	\$1,050,572,422	\$1,123,824,341	\$1,192,093,026	
Statewide Total	\$7,854,974,725	\$8,350,457,748	\$8,663,392,356	\$9,564,147,923	\$10,164,773,162	

Appendix - Detailed data by hospital

Total Operating Expense (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	\$255,700,116	\$265,344,727	\$258,946,700	\$242,479,195	\$254,940,032
	Asante Rogue Med Ctr	\$303,117,114	\$327,684,506	\$349,344,903	\$374,544,594	\$423,491,892
	Asante Three Rivers Med Ctr	\$105,359,004	\$115,286,736	\$125,445,987	\$128,983,310	\$137,470,501
	Bay Area Hosp	\$113,477,322	\$126,330,890	\$134,237,803	\$134,802,204	\$137,103,432
	Good Samaritan Regional Med Ctr	\$272,676,351	\$305,606,441	\$325,211,057	\$339,908,393	\$347,128,452
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$336,313,485	\$335,316,491
	Kaiser Westside Med Ctr	NA	NA	NA	\$153,788,659	\$155,634,007
	Legacy Emanuel Med Ctr	\$448,494,691	\$490,353,229	\$550,629,348	\$563,976,475	\$582,085,313
	Legacy Good Samaritan Med Ctr	\$230,379,197	\$235,697,975	\$237,958,624	\$243,124,261	\$254,039,446
	Legacy Meridian Park Med Ctr	\$143,794,159	\$151,035,473	\$153,132,602	\$158,795,441	\$168,736,862
	Legacy Mt Hood Med Ctr	\$97,363,844	\$106,272,309	\$108,530,938	\$110,991,172	\$118,367,598
	McKenzie-Willamette Med Ctr	\$102,718,026	\$111,031,177	\$119,652,588	\$135,631,974	\$145,269,763
	Mercy Med Ctr	\$145,399,130	\$150,765,737	\$159,421,699	\$169,344,917	\$186,766,375
	OHSU Hospital	\$1,074,231,162	\$1,194,019,840	\$1,285,641,269	\$1,248,849,664	\$1,404,779,370
	PeaceHealth Sacred Heart RB	\$394,592,467	\$427,411,092	\$454,615,830	\$466,275,335	\$505,968,958
	PeaceHealth Sacred Heart UD	\$83,704,974	\$89,684,491	\$88,706,608	\$91,090,550	\$94,410,517
	Providence Medford Med Ctr	\$144,453,857	\$157,386,817	\$171,721,482	\$179,532,864	\$160,254,680
	Providence Milwaukie Hosp	\$69,474,149	\$74,698,394	\$78,947,465	\$82,729,256	\$85,709,511
	Providence Portland Med Ctr	\$532,171,580	\$575,436,259	\$599,599,814	\$624,451,573	\$624,846,001
	Providence St Vincent Med Ctr	\$541,685,830	\$574,441,470	\$601,401,526	\$628,502,120	\$633,111,654
	Providence Willamette Falls	\$85,628,804	\$92,366,614	\$94,211,408	\$96,578,515	\$94,742,840
	Salem Hosp	\$465,968,124	\$498,515,906	\$513,232,888	\$553,500,416	\$587,261,458
	Samaritan Albany Hosp	\$129,571,015	\$128,634,488	\$141,400,450	\$146,861,238	\$153,309,055
	Shriners	\$27,505,475	\$28,155,160	\$31,545,798	\$33,516,179	\$32,733,102
	Sky Lakes Med Ctr	\$147,779,893	\$167,560,529	\$173,058,945	\$178,109,209	\$189,086,137
	St Charles - Bend	\$372,495,248	\$403,495,959	\$438,512,322	\$448,951,259	\$480,856,153
	Tuality Healthcare	\$132,474,969	\$138,306,473	\$142,872,305	\$148,949,675	\$161,500,328
	DRG Total	\$6,420,216,501	\$6,935,522,692	\$7,337,980,359	\$8,020,581,933	\$8,454,919,928
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$53,316,565	\$54,055,813	\$59,493,260	\$64,375,527	\$67,325,808
	Blue Mountain Hosp	\$15,428,031	\$16,330,849	\$18,782,728	\$19,784,225	\$19,815,564
	Curry General Hosp	\$26,539,237	\$26,198,008	\$31,617,918	\$32,921,228	\$36,400,110
	Good Shepherd Med Ctr	\$57,321,462	\$60,955,743	\$66,425,734	\$77,284,126	\$81,563,637
	Grande Ronde Hosp	\$54,971,955	\$64,296,561	\$72,559,196	\$77,805,358	\$81,821,753
	Harney District Hosp	\$16,740,137	\$17,212,806	\$18,837,758	\$18,636,729	\$21,351,634
	Lake District Hosp	\$17,573,772	\$19,246,472	\$20,975,239	\$23,510,241	\$25,894,399
	Pioneer Memorial Heppner	\$7,308,240	\$7,862,912	\$8,556,012	\$9,608,289	\$10,500,742
	St Alphonsus Med Ctr-Baker City	\$23,410,223	\$24,137,635	\$23,856,916	\$25,038,053	\$27,087,671
	St Alphonsus Med Ctr-Ontario	\$48,130,879	\$52,544,961	\$55,216,073	\$57,555,133	\$56,297,891
	St Anthony Hosp	\$43,287,865	\$45,191,096	\$46,122,465	\$50,583,069	\$53,807,980
	Wallowa Memorial Hospital	\$13,555,347	\$15,646,767	\$16,332,187	\$17,167,198	\$18,278,214
	Type A Total	\$377,583,713	\$403,679,623	\$438,775,486	\$474,269,176	\$500,145,403
Type B Hospitals	Asante Ashland Comm Hosp	\$35,072,859	\$41,056,262	\$39,404,406	\$36,533,836	\$43,124,623
	Columbia Memorial Hosp	\$63,981,093	\$70,280,174	\$76,334,450	\$86,736,453	\$93,931,417
	Coquille Valley Hosp	\$19,746,315	\$20,757,070	\$19,833,496	\$20,243,679	\$23,723,630
	Legacy Silverton Med Ctr	\$82,100,848	\$86,558,526	\$97,800,729	\$113,940,835	\$115,306,761
	Lower Umpqua Hosp	\$18,791,759	\$19,064,689	\$19,426,353	\$20,797,999	\$22,374,445
	Mid-Columbia Med Ctr	\$79,855,745	\$95,109,715	\$87,393,294	\$96,299,164	\$100,286,069
	PeaceHealth Cottage Grove	\$22,745,294	\$25,896,927	\$27,717,764	\$27,985,845	\$28,827,795
	PeaceHealth Peace Harbor	\$54,348,546	\$56,224,475	\$59,162,049	\$64,728,879	\$68,496,199
	Providence Hood River Hosp	\$62,240,243	\$69,424,326	\$69,169,697	\$71,735,019	\$72,697,859
	Providence Newberg Med Ctr	\$71,189,066	\$77,508,344	\$79,180,409	\$79,409,852	\$79,057,783
	Providence Seaside Hosp	\$44,707,316	\$50,508,027	\$51,340,206	\$53,657,271	\$53,462,298
	Salem Health West Valley Hosp	\$16,675,199	\$17,704,117	\$18,555,563	\$20,617,823	\$22,199,537
	Samaritan Lebanon Hosp	\$77,274,264	\$84,125,680	\$92,858,677	\$98,377,104	\$98,921,322
	Samaritan North Lincoln Hosp	\$40,448,181	\$44,283,945	\$47,833,826	\$48,377,350	\$50,215,663
	Samaritan Pacific Comm Hosp	\$59,309,443	\$66,355,124	\$69,454,839	\$72,103,932	\$78,851,569
	Santiam Memorial Hosp	\$31,123,429	\$33,953,065	\$36,672,729	\$40,819,938	\$38,453,065
	Southern Coos Hosp	\$13,114,440	\$13,000,490	\$14,042,537	\$15,679,948	\$16,691,504
	St Charles - Madras	\$22,962,721	\$24,572,332	\$25,770,398	\$27,249,704	\$28,770,938
	St Charles - Prineville	\$22,972,035	\$25,821,325	\$29,452,547	\$29,241,179	\$31,202,895
	St Charles - Redmond	\$66,492,720	\$71,141,199	\$73,285,439	\$73,744,593	\$76,535,645
	Willamette Valley Med Ctr	\$70,674,262	\$73,112,409	\$73,952,290	\$77,750,209	\$79,985,503
Type B Total	\$975,825,778	\$1,066,458,221	\$1,108,641,698	\$1,176,030,612	\$1,223,116,520	
Statewide Total	\$7,773,625,992	\$8,405,660,536	\$8,885,397,543	\$9,670,881,721	\$10,178,181,851	

Appendix - Detailed data by hospital

Operating Margin (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	2.4%	0.2%	1.0%	0.0%	-2.5%
	Asante Rogue Med Ctr	15.0%	10.9%	4.5%	8.3%	10.5%
	Asante Three Rivers Med Ctr	7.6%	7.6%	6.0%	4.9%	2.4%
	Bay Area Hosp	6.8%	5.5%	6.9%	3.5%	0.9%
	Good Samaritan Regional Med Ctr	2.1%	-0.9%	-3.3%	-4.6%	-3.5%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	9.8%	7.6%
	Kaiser Westside Med Ctr	NA	NA	NA	9.1%	7.7%
	Legacy Emanuel Med Ctr	6.4%	8.5%	0.8%	0.6%	1.1%
	Legacy Good Samaritan Med Ctr	7.2%	4.8%	6.4%	6.0%	10.5%
	Legacy Meridian Park Med Ctr	12.4%	12.8%	11.1%	13.2%	13.5%
	Legacy Mt Hood Med Ctr	10.1%	7.4%	5.2%	8.6%	9.8%
	McKenzie-Willamette Med Ctr	25.0%	24.5%	20.3%	17.8%	14.5%
	Mercy Med Ctr	13.8%	14.3%	10.7%	6.7%	6.6%
	OHSU Hospital	8.2%	5.8%	4.9%	6.2%	4.3%
	PeaceHealth Sacred Heart RB	17.6%	11.4%	10.2%	13.8%	9.6%
	PeaceHealth Sacred Heart UD	0.1%	-8.9%	-4.7%	-12.3%	-27.3%
	Providence Medford Med Ctr	-12.9%	-14.3%	-14.7%	-21.4%	-1.1%
	Providence Milwaukie Hosp	2.1%	-4.4%	-3.7%	-2.5%	-0.4%
	Providence Portland Med Ctr	1.2%	1.7%	-0.4%	2.3%	3.8%
	Providence St Vincent Med Ctr	9.7%	8.3%	8.4%	7.4%	11.8%
	Providence Willamette Falls	4.7%	4.8%	0.5%	1.8%	6.5%
	Salem Hosp	7.6%	5.2%	7.7%	6.7%	5.3%
Samaritan Albany Hosp	3.8%	-0.9%	-3.1%	-1.7%	1.6%	
Shriners	-169.0%	-133.0%	-128.2%	-140.2%	-132.5%	
Sky Lakes Med Ctr	12.2%	11.3%	5.2%	7.2%	6.4%	
St Charles - Bend	6.9%	5.7%	0.7%	3.3%	1.2%	
Tuality Healthcare	-3.7%	-2.0%	0.0%	1.3%	0.6%	
DRG Median	6.9%	5.5%	4.5%	4.9%	4.3%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	4.6%	8.2%	6.2%	5.9%	2.4%
	Blue Mountain Hosp	-4.7%	0.2%	0.6%	-2.9%	0.1%
	Curry General Hosp	-1.8%	-2.0%	-12.0%	-0.9%	-5.7%
	Good Shepherd Med Ctr	16.7%	13.6%	8.8%	1.7%	6.8%
	Grande Ronde Hosp	7.0%	5.6%	-1.0%	1.4%	5.0%
	Harney District Hosp	-0.7%	4.5%	-12.2%	-5.8%	-1.3%
	Lake District Hosp	-4.2%	-5.0%	-5.6%	-13.5%	-6.0%
	Pioneer Memorial Heppner	-10.4%	-21.3%	-9.3%	-17.7%	-16.3%
	St Alphonsus Med Ctr-Baker City	-4.5%	-2.9%	2.8%	4.8%	10.7%
	St Alphonsus Med Ctr-Ontario	8.3%	7.1%	2.9%	2.0%	9.2%
	St Anthony Hosp	5.3%	12.8%	13.3%	12.6%	14.4%
	Wallowa Memorial Hospital	1.0%	-4.2%	6.7%	7.4%	10.9%
Type A Median	0.1%	2.4%	1.7%	1.6%	3.7%	
Type B Hospitals	Asante Ashland Comm Hosp	6.4%	9.6%	17.9%	12.8%	1.9%
	Columbia Memorial Hosp	5.9%	6.1%	9.2%	11.6%	7.4%
	Coquille Valley Hosp	-32.8%	-12.9%	-2.7%	-1.3%	1.7%
	Legacy Silverton Med Ctr	-1.3%	1.2%	-15.3%	-3.7%	-2.1%
	Lower Umpqua Hosp	-10.4%	-10.2%	-3.8%	-4.7%	-1.2%
	Mid-Columbia Med Ctr	1.8%	1.4%	-4.1%	3.6%	1.6%
	PeaceHealth Cottage Grove	-3.1%	-6.0%	-4.0%	9.4%	19.8%
	PeaceHealth Peace Harbor	4.9%	1.1%	-5.2%	-9.1%	7.8%
	Providence Hood River Hosp	-6.5%	-8.7%	-4.0%	0.0%	3.0%
	Providence Newberg Med Ctr	11.4%	8.6%	11.1%	10.8%	15.9%
	Providence Seaside Hosp	-4.2%	-7.8%	-1.1%	-5.8%	-13.3%
	Salem Health West Valley Hosp	17.2%	11.6%	10.0%	7.0%	10.7%
	Samaritan Lebanon Hosp	3.4%	5.2%	1.1%	1.4%	4.4%
	Samaritan North Lincoln Hosp	-1.5%	1.5%	6.7%	2.2%	-2.0%
	Samaritan Pacific Comm Hosp	3.2%	3.4%	0.6%	0.2%	3.4%
	Santiam Memorial Hosp	1.7%	3.2%	2.9%	-3.7%	4.2%
	Southern Coos Hosp	1.3%	-4.2%	-7.2%	-3.5%	-6.8%
	St Charles - Madras	6.0%	3.7%	-4.2%	5.4%	17.6%
	St Charles - Prineville	15.7%	11.6%	9.3%	11.6%	18.6%
	St Charles - Redmond	9.3%	7.7%	6.5%	7.9%	12.4%
Willamette Valley Med Ctr	9.1%	8.4%	12.5%	10.3%	7.0%	
Type B Median	3.2%	3.2%	0.6%	2.2%	4.2%	
Statewide Median	4.7%	4.6%	1.0%	2.8%	4.3%	

Appendix - Detailed data by hospital

Total Margin (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	2.4%	0.2%	1.0%	0.8%	-1.4%
	Asante Rogue Med Ctr	17.5%	11.5%	6.0%	11.8%	15.5%
	Asante Three Rivers Med Ctr	11.4%	8.3%	7.5%	9.2%	9.4%
	Bay Area Hosp	7.7%	7.1%	7.6%	3.0%	3.5%
	Good Samaritan Regional Med Ctr	2.6%	-0.6%	-2.8%	-4.2%	-2.6%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	10.9%	9.9%
	Kaiser Westside Med Ctr	NA	NA	NA	10.2%	10.0%
	Legacy Emanuel Med Ctr	6.1%	9.5%	3.5%	0.3%	0.8%
	Legacy Good Samaritan Med Ctr	7.0%	7.3%	10.1%	6.0%	10.6%
	Legacy Meridian Park Med Ctr	12.1%	17.8%	18.5%	13.3%	13.5%
	Legacy Mt Hood Med Ctr	9.9%	8.7%	7.2%	8.7%	9.8%
	McKenzie-Willamette Med Ctr	25.0%	24.5%	20.3%	17.8%	14.5%
	Mercy Med Ctr	12.9%	17.2%	16.2%	9.0%	13.9%
	OHSU Hospital	8.4%	7.6%	6.4%	7.0%	7.2%
	PeaceHealth Sacred Heart RB	17.7%	12.0%	11.0%	13.8%	9.7%
	PeaceHealth Sacred Heart UD	0.2%	-7.8%	-3.7%	-12.2%	-27.2%
	Providence Medford Med Ctr	-12.9%	-13.9%	-14.8%	-19.6%	-0.5%
	Providence Milwaukie Hosp	2.1%	-4.4%	-3.6%	-2.6%	-0.3%
	Providence Portland Med Ctr	1.2%	1.7%	0.0%	2.7%	5.0%
	Providence St Vincent Med Ctr	9.7%	9.0%	9.7%	7.2%	13.3%
	Providence Willamette Falls	4.7%	5.0%	0.1%	1.9%	6.7%
Salem Hosp	6.3%	8.5%	16.0%	11.5%	14.9%	
Samaritan Albany Hosp	4.1%	-0.6%	-2.9%	-1.6%	2.3%	
Shriners	-169.0%	-133.0%	-128.2%	-140.2%	-132.5%	
Sky Lakes Med Ctr	13.8%	12.6%	7.4%	8.7%	10.2%	
St Charles - Bend	-1.6%	10.9%	9.5%	6.5%	12.4%	
Tuality Healthcare	-3.4%	-0.3%	1.8%	1.8%	1.6%	
DRG Median	6.3%	7.6%	6.4%	6.5%	9.4%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	5.5%	9.1%	6.7%	6.6%	3.5%
	Blue Mountain Hosp	3.9%	8.6%	7.6%	4.8%	7.9%
	Curry General Hosp	0.8%	2.0%	-5.5%	2.3%	0.0%
	Good Shepherd Med Ctr	21.2%	15.8%	12.1%	3.7%	9.2%
	Grande Ronde Hosp	7.6%	9.7%	0.7%	2.8%	9.3%
	Harney District Hosp	5.9%	10.9%	-10.9%	4.0%	5.0%
	Lake District Hosp	5.0%	3.1%	2.1%	-3.4%	2.2%
	Pioneer Memorial Heppner	8.2%	3.0%	9.6%	2.5%	4.3%
	St Alphonsus Med Ctr-Baker City	-5.1%	-2.7%	3.3%	4.6%	11.1%
	St Alphonsus Med Ctr-Ontario	7.1%	8.5%	6.1%	2.6%	11.4%
	St Anthony Hosp	4.5%	14.9%	19.9%	15.3%	23.3%
	Wallowa Memorial Hospital	7.8%	1.8%	12.6%	12.0%	15.4%
Type A Median	5.7%	8.5%	6.4%	3.9%	8.5%	
Type B Hospitals	Asante Ashland Comm Hosp	6.4%	9.6%	17.9%	12.8%	1.9%
	Columbia Memorial Hosp	4.8%	7.6%	12.4%	14.0%	11.8%
	Coquille Valley Hosp	-29.4%	-7.8%	0.9%	2.2%	5.2%
	Legacy Silverton Med Ctr	-1.0%	1.2%	-15.0%	-3.8%	-2.3%
	Lower Umpqua Hosp	-2.3%	-0.1%	3.8%	0.8%	3.3%
	Mid-Columbia Med Ctr	2.6%	1.5%	-3.7%	4.4%	4.7%
	PeaceHealth Cottage Grove	-2.8%	-4.4%	-1.1%	9.5%	19.9%
	PeaceHealth Peace Harbor	4.9%	1.8%	-4.4%	-9.1%	7.9%
	Providence Hood River Hosp	-6.5%	-8.6%	-3.5%	0.2%	3.4%
	Providence Newberg Med Ctr	11.4%	8.7%	11.2%	10.8%	16.0%
	Providence Seaside Hosp	-4.2%	-7.8%	-0.9%	-5.7%	-13.1%
	Salem Health West Valley Hosp	17.2%	11.5%	9.9%	6.9%	10.7%
	Samaritan Lebanon Hosp	4.3%	5.9%	1.7%	2.1%	5.8%
	Samaritan North Lincoln Hosp	0.8%	3.5%	18.4%	3.8%	-0.3%
	Samaritan Pacific Comm Hosp	4.5%	4.6%	1.5%	1.5%	4.4%
	Santiam Memorial Hosp	1.5%	3.4%	3.1%	-3.5%	4.7%
	Southern Coos Hosp	6.2%	1.9%	-1.1%	2.1%	-1.8%
	St Charles - Madras	6.7%	4.0%	-4.1%	5.5%	20.2%
	St Charles - Prineville	15.9%	11.9%	9.4%	11.7%	18.6%
	St Charles - Redmond	9.3%	7.7%	6.7%	8.0%	12.6%
Willamette Valley Med Ctr	9.1%	8.4%	12.5%	10.3%	7.0%	
Type B Median	4.5%	3.5%	1.7%	3.8%	5.2%	
Statewide Median	5.2%	6.5%	4.9%	4.2%	7.1%	

Appendix - Detailed data by hospital

Charity Care (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	\$6,407,728	\$4,957,748	\$4,914,085	\$7,342,981	\$8,238,724
	Asante Rogue Med Ctr	\$7,076,144	\$10,119,867	\$14,263,090	\$13,389,726	\$12,313,990
	Asante Three Rivers Med Ctr	\$5,096,695	\$5,473,154	\$7,670,228	\$8,316,414	\$7,098,738
	Bay Area Hosp	\$1,174,122	\$1,837,050	\$1,633,960	\$1,811,354	\$2,429,885
	Good Samaritan Regional Med Ctr	\$4,710,423	\$6,504,327	\$6,763,662	\$8,279,174	\$7,426,624
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$7,603,387	\$8,826,409
	Kaiser Westside Med Ctr	NA	NA	NA	\$3,447,208	\$3,809,649
	Legacy Emanuel Med Ctr	\$21,920,620	\$35,231,650	\$38,966,143	\$26,279,608	\$34,241,389
	Legacy Good Samaritan Med Ctr	\$8,508,608	\$10,965,907	\$13,077,162	\$11,011,407	\$14,411,394
	Legacy Meridian Park Med Ctr	\$5,160,780	\$8,401,619	\$10,995,091	\$9,610,524	\$10,122,104
	Legacy Mt Hood Med Ctr	\$9,251,982	\$13,197,059	\$14,737,391	\$13,767,488	\$16,671,100
	McKenzie-Willamette Med Ctr	\$16,807	\$61,106	\$19,790	\$203,746	\$1,221,164
	Mercy Med Ctr	\$367,079	\$2,418,945	\$3,931,443	\$6,324,592	\$7,574,890
	OHSU Hospital	\$21,920,737	\$26,134,773	\$23,858,302	\$27,473,902	\$34,452,064
	PeaceHealth Sacred Heart RB	\$5,524,202	\$7,969,150	\$10,200,461	\$28,362,715	\$36,783,443
	PeaceHealth Sacred Heart UD	\$896,213	\$1,819,015	\$2,618,472	\$6,790,532	\$9,302,946
	Providence Medford Med Ctr	\$6,209,027	\$9,224,167	\$7,407,397	\$8,601,248	\$10,882,908
	Providence Milwaukie Hosp	\$3,124,836	\$2,630,070	\$4,020,561	\$4,545,365	\$6,878,984
	Providence Portland Med Ctr	\$13,236,192	\$12,800,986	\$17,210,171	\$21,453,023	\$28,971,271
	Providence St Vincent Med Ctr	\$14,918,167	\$19,282,422	\$18,001,451	\$23,124,256	\$31,780,822
	Providence Willamette Falls	\$2,598,327	\$2,229,687	\$3,183,057	\$4,393,637	\$6,506,599
	Salem Hosp	\$15,253,231	\$17,161,032	\$16,699,056	\$26,063,818	\$41,724,300
	Samaritan Albany Hosp	\$2,723,083	\$3,690,754	\$3,012,146	\$4,187,207	\$4,483,627
	Shriners	\$145,224	\$218,543	\$272,073	\$207,906	\$187,208
Sky Lakes Med Ctr	\$4,828,411	\$6,674,359	\$7,052,086	\$8,155,397	\$8,794,805	
St Charles - Bend	\$6,786,982	\$4,406,073	\$11,528,615	\$20,595,345	\$16,384,760	
Tuality Healthcare	\$3,701,040	\$5,835,915	\$7,085,225	\$7,615,674	\$6,653,795	
DRG Total	\$171,556,660	\$219,245,378	\$249,121,118	\$308,957,634	\$378,173,592	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$2,779,151	\$1,592,129	\$986,865	\$3,975,892	\$3,219,684
	Blue Mountain Hosp	\$90,455	-\$42,998	\$75,155	\$104,568	\$144,908
	Curry General Hosp	\$243,503	\$261,618	\$208,998	\$188,781	\$177,965
	Good Shepherd Med Ctr	\$2,183,701	\$2,294,606	\$3,458,411	\$4,201,790	\$4,831,624
	Grande Ronde Hosp	\$1,261,770	\$1,804,173	\$2,476,543	\$3,523,291	\$3,283,969
	Harney District Hosp	\$171,202	\$149,804	\$154,829	\$200,303	\$361,326
	Lake District Hosp	\$158,346	\$324,980	\$383,076	\$345,424	\$542,089
	Pioneer Memorial Heppner	\$76,477	\$33,463	\$57,145	\$113,815	\$97,669
	St Alphonsus Med Ctr-Baker City	\$528,362	\$486,174	\$453,553	\$472,110	\$625,778
	St Alphonsus Med Ctr-Ontario	\$1,796,147	\$2,877,778	\$3,145,935	\$2,498,117	\$3,771,902
	St Anthony Hosp	\$669,593	\$838,873	\$966,278	\$1,444,646	\$1,580,910
	Wallowa Memorial Hospital	\$115,200	\$120,946	\$256,795	\$323,605	\$192,208
	Type A Total	\$10,073,907	\$10,741,546	\$12,623,583	\$17,392,342	\$18,830,032
Type B Hospitals	Asante Ashland Comm Hosp	\$623,395	\$1,181,235	\$1,928,990	\$1,881,370	\$1,746,405
	Columbia Memorial Hosp	\$1,274,675	\$1,729,214	\$1,872,041	\$1,746,703	\$2,043,527
	Coquille Valley Hosp	\$85,091	\$92,990	\$168,688	\$52,138	\$382,762
	Legacy Silverton Med Ctr	\$1,973,588	\$2,130,853	\$5,970,864	\$7,827,326	\$9,219,341
	Lower Umpqua Hosp	\$107,382	\$148,415	\$129,812	\$250,624	\$182,340
	Mid-Columbia Med Ctr	\$4,074,883	\$2,213,757	\$3,899,649	\$3,321,012	\$2,193,835
	PeaceHealth Cottage Grove	\$331,505	\$281,361	\$582,102	\$1,778,204	\$2,325,589
	PeaceHealth Peace Harbor	\$750,249	\$632,110	\$1,203,247	\$2,622,805	\$3,314,378
	Providence Hood River Hosp	\$1,899,229	\$2,319,803	\$2,591,609	\$3,712,008	\$4,413,050
	Providence Newberg Med Ctr	\$3,335,562	\$3,510,063	\$3,430,078	\$5,018,701	\$8,096,683
	Providence Seaside Hosp	\$1,601,974	\$920,056	\$1,380,275	\$2,476,734	\$3,042,897
	Salem Health West Valley Hosp	\$661,193	\$651,248	\$810,547	\$1,226,070	\$2,586,745
	Samaritan Lebanon Hosp	\$2,384,545	\$3,110,231	\$3,619,156	\$4,161,563	\$4,479,726
	Samaritan North Lincoln Hosp	\$974,551	\$1,696,699	\$1,858,787	\$2,341,592	\$2,451,010
	Samaritan Pacific Comm Hosp	\$1,216,189	\$2,545,095	\$2,763,171	\$3,074,957	\$3,589,731
	Santiam Memorial Hosp	\$283,421	\$443,378	\$625,835	\$476,068	\$608,610
	Southern Coos Hosp	\$105,906	\$31,872	\$47,247	\$142,598	\$69,946
	St Charles - Madras	\$513,576	\$429,766	\$848,970	\$1,930,793	\$1,679,434
	St Charles - Prineville	\$712,622	\$479,671	\$1,142,560	\$2,257,392	\$2,442,651
	St Charles - Redmond	\$1,754,644	\$1,427,826	\$2,938,178	\$5,247,215	\$4,577,943
Willamette Valley Med Ctr	\$550,431	\$494,460	\$500,187	\$915,089	\$971,948	
Type B Total	\$25,214,611	\$26,470,103	\$38,311,993	\$52,460,962	\$60,418,551	
Statewide Total	\$206,845,178	\$256,457,027	\$300,056,694	\$378,810,938	\$457,422,175	

Appendix - Detailed data by hospital

Bad Debt (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	\$4,347,219	\$1,525,450	\$5,568,364	\$3,019,152	\$7,923,884
	Asante Rogue Med Ctr	\$2,126,043	\$2,732,016	\$5,936,586	\$7,358,217	\$9,697,468
	Asante Three Rivers Med Ctr	\$1,480,977	\$1,693,930	\$4,607,463	\$2,967,532	\$4,924,473
	Bay Area Hosp	\$679,341	\$1,050,095	\$725,763	\$1,355,094	\$4,429,505
	Good Samaritan Regional Med Ctr	\$3,971,969	\$3,342,102	\$1,972,606	\$2,920,086	\$2,722,392
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$3,344,265	\$3,771,107
	Kaiser Westside Med Ctr	NA	NA	NA	\$2,000,417	\$2,838,454
	Legacy Emanuel Med Ctr	-\$2,003,404	\$3,160,486	\$5,900,769	\$12,156,946	\$8,547,050
	Legacy Good Samaritan Med Ctr	-\$566,720	\$1,182,700	\$933,174	\$4,076,045	\$3,231,397
	Legacy Meridian Park Med Ctr	\$2,138,798	\$1,375,782	\$594,235	\$4,772,670	\$4,442,139
	Legacy Mt Hood Med Ctr	\$2,334,786	-\$439,170	-\$170,385	\$4,203,198	\$3,454,189
	McKenzie-Willamette Med Ctr	\$4,121,481	\$5,932,021	\$4,416,399	\$6,143,384	\$6,460,417
	Mercy Med Ctr	\$3,943,281	-\$1,268,141	\$3,857,293	\$4,290,664	\$6,900,821
	OHSU Hospital	\$12,129,551	\$11,834,864	\$9,947,601	\$10,592,852	\$11,427,680
	PeaceHealth Sacred Heart RB	\$8,353,484	\$11,971,424	\$7,578,196	\$5,278,673	\$5,294,840
	PeaceHealth Sacred Heart UD	\$2,481,384	\$3,336,569	\$2,192,741	\$2,578,335	\$1,587,042
	Providence Medford Med Ctr	\$1,334,822	-\$4,396,585	-\$114,359	\$1,060,182	\$684,020
	Providence Milwaukie Hosp	\$703,804	\$704,813	\$657,051	\$1,543,530	-\$538,534
	Providence Portland Med Ctr	\$1,458,939	\$2,556,261	\$1,106,621	\$5,169,959	\$1,741,182
	Providence St Vincent Med Ctr	\$594,680	\$2,556,328	\$2,698,383	\$3,892,676	\$196,177
	Providence Willamette Falls	\$1,099,835	\$1,195,111	\$1,069,219	\$1,581,315	-\$42,728
	Salem Hosp	\$18,484,993	\$21,839,956	\$26,428,717	\$24,315,039	\$14,327,629
	Samaritan Albany Hosp	\$3,516,808	\$1,474,677	\$2,111,825	\$2,220,363	\$1,992,184
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Ctr	\$8,905,827	\$13,112,020	\$1,975,673	\$5,420,087	\$6,281,943
St Charles - Bend	\$2,384,692	\$7,712,406	\$5,852,389	-\$8,850,493	\$4,831,510	
Tuality Healthcare	\$6,506,035	\$9,027,027	\$7,371,907	\$8,189,655	\$11,842,050	
DRG Total	\$90,528,625	\$103,212,142	\$103,218,231	\$121,599,843	\$128,968,291	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$691,670	\$795,922	\$2,078,605	\$1,919,305	\$1,735,716
	Blue Mountain Hosp	\$407,456	\$266,866	\$590,419	\$457,614	\$421,022
	Curry General Hosp	\$753,215	\$1,039,624	\$825,431	\$1,432,227	\$1,537,298
	Good Shepherd Med Ctr	\$2,544,812	\$2,707,963	\$2,901,909	\$3,243,529	\$1,234,391
	Grande Ronde Hosp	\$816,444	\$1,338,230	\$1,570,987	\$1,867,274	\$1,497,879
	Harney District Hosp	\$1,062,086	\$1,096,020	\$1,149,829	\$1,165,115	\$1,159,080
	Lake District Hosp	\$503,487	\$545,183	\$362,925	\$439,137	\$373,847
	Pioneer Memorial Heppner	\$55,000	\$77,137	\$125,613	\$106,696	\$114,731
	St Alphonsus Med Ctr-Baker City	\$316,191	\$444,275	\$355,795	\$527,956	\$573,274
	St Alphonsus Med Ctr-Ontario	\$1,482,817	\$1,074,473	\$1,450,486	\$2,239,455	\$1,473,891
	St Anthony Hosp	\$534,763	\$879,451	\$645,521	\$1,546,535	\$1,948,359
	Wallowa Memorial Hospital	\$130,573	\$367,452	\$509,079	\$60,937	\$122,996
	Type A Total	\$9,298,514	\$10,632,596	\$12,566,599	\$15,005,780	\$12,192,484
Type B Hospitals	Asante Ashland Comm Hosp	-\$40,917	\$554,461	-\$2,415,277	-\$147,592	\$1,049,049
	Columbia Memorial Hosp	\$3,220,332	\$1,788,623	\$2,930,467	\$2,570,137	\$2,439,904
	Coquille Valley Hosp	\$2,471,667	\$772,937	\$942,972	\$434,958	\$377,118
	Legacy Silverton Med Ctr	\$2,389,064	\$1,044,700	\$464,107	\$1,878,811	\$1,416,405
	Lower Umpqua Hosp	\$474,796	\$605,209	\$547,646	\$822,033	\$890,326
	Mid-Columbia Med Ctr	\$1,454,624	\$1,841,070	\$2,953,182	\$2,344,729	\$3,747,972
	PeaceHealth Cottage Grove	\$636,070	\$826,039	\$639,771	\$630,532	\$780,770
	PeaceHealth Peace Harbor	\$1,202,803	\$1,134,573	\$709,681	\$1,499,024	-\$144,683
	Providence Hood River Hosp	\$329,647	\$102,724	\$352,076	\$458,092	\$10,808
	Providence Newberg Med Ctr	\$769,883	\$723,216	\$792,090	\$1,441,647	-\$332,620
	Providence Seaside Hosp	\$471,416	\$549,621	\$1,001,682	\$567,910	-\$83,804
	Salem Health West Valley Hosp	\$1,453,981	\$1,739,115	\$1,682,909	\$1,948,191	\$714,310
	Samaritan Lebanon Hosp	\$2,722,166	\$1,552,143	\$1,815,917	\$1,317,447	\$1,523,328
	Samaritan North Lincoln Hosp	\$1,799,308	\$449,069	\$461,671	\$538,913	\$562,553
	Samaritan Pacific Comm Hosp	\$2,510,305	\$3,073,658	\$3,578,353	\$1,376,158	\$1,509,364
	Santiam Memorial Hosp	\$1,106,588	\$1,434,505	\$1,548,286	\$2,064,847	\$2,256,683
	Southern Coos Hosp	\$439,777	\$137,399	\$291,668	\$295,045	\$184,127
	St Charles - Madras	\$725,377	\$772,014	\$355,129	-\$151,125	\$778,291
	St Charles - Prineville	\$230,406	\$1,012,913	\$1,136,015	\$109,923	\$645,388
	St Charles - Redmond	\$1,190,949	\$2,280,570	\$408,047	-\$2,159,686	\$1,204,366
Willamette Valley Med Ctr	\$2,583,745	\$2,277,546	\$2,161,536	\$2,506,893	\$2,675,497	
Type B Total	\$28,141,987	\$24,672,105	\$22,357,928	\$20,346,887	\$22,205,152	
Statewide Total	\$127,969,126	\$138,516,843	\$138,142,758	\$156,952,510	\$163,365,927	

Appendix - Detailed data by hospital

Uncompensated Care (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	\$10,754,947	\$6,483,198	\$10,482,449	\$10,362,133	\$16,162,608
	Asante Rogue Med Ctr	\$9,202,187	\$12,851,883	\$20,199,676	\$20,747,943	\$22,011,458
	Asante Three Rivers Med Ctr	\$6,577,672	\$7,167,084	\$12,277,691	\$11,283,946	\$12,023,211
	Bay Area Hosp	\$1,853,463	\$2,887,145	\$2,359,723	\$3,166,448	\$6,859,390
	Good Samaritan Regional Med Ctr	\$8,682,392	\$9,846,429	\$8,736,268	\$11,199,260	\$10,149,016
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$10,947,652	\$12,597,516
	Kaiser Westside Med Ctr	NA	NA	NA	\$5,447,625	\$6,648,103
	Legacy Emanuel Med Ctr	\$19,917,216	\$38,392,136	\$44,866,912	\$38,436,554	\$42,788,439
	Legacy Good Samaritan Med Ctr	\$7,941,888	\$12,148,607	\$14,010,336	\$15,087,452	\$17,642,791
	Legacy Meridian Park Med Ctr	\$7,299,578	\$9,777,401	\$11,589,326	\$14,383,194	\$14,564,243
	Legacy Mt Hood Med Ctr	\$11,586,768	\$12,757,889	\$14,567,006	\$17,970,686	\$20,125,289
	McKenzie-Willamette Med Ctr	\$4,138,288	\$5,993,127	\$4,436,189	\$6,347,130	\$7,681,581
	Mercy Med Ctr	\$4,310,360	\$1,150,804	\$7,788,736	\$10,615,256	\$14,475,711
	OHSU Hospital	\$34,050,288	\$37,969,637	\$33,805,903	\$38,066,754	\$45,879,744
	PeaceHealth Sacred Heart RB	\$13,877,686	\$19,940,574	\$17,778,657	\$33,641,388	\$42,078,283
	PeaceHealth Sacred Heart UD	\$3,377,597	\$5,155,584	\$4,811,213	\$9,368,867	\$10,889,988
	Providence Medford Med Ctr	\$7,543,849	\$4,827,582	\$7,293,038	\$9,661,430	\$11,566,928
	Providence Milwaukie Hosp	\$3,828,640	\$3,334,883	\$4,677,612	\$6,088,895	\$6,340,450
	Providence Portland Med Ctr	\$14,695,131	\$15,357,247	\$18,316,792	\$26,622,982	\$30,712,453
	Providence St Vincent Med Ctr	\$15,512,847	\$21,838,750	\$20,699,834	\$27,016,932	\$31,976,999
	Providence Willamette Falls	\$3,698,162	\$3,424,798	\$4,252,276	\$5,974,952	\$6,463,871
	Salem Hosp	\$33,738,224	\$39,000,988	\$43,127,773	\$50,378,857	\$56,051,929
	Samaritan Albany Hosp	\$6,239,891	\$5,165,431	\$5,123,971	\$6,407,570	\$6,475,811
	Shriners	\$145,224	\$218,543	\$272,073	\$207,906	\$187,208
Sky Lakes Med Ctr	\$13,734,238	\$19,786,379	\$9,027,759	\$13,575,484	\$15,076,748	
St Charles - Bend	\$9,171,674	\$12,118,479	\$17,381,004	\$11,744,852	\$21,216,270	
Tuality Healthcare	\$10,207,075	\$14,862,942	\$14,457,132	\$15,805,329	\$18,495,845	
DRG Total	\$262,085,285	\$322,457,520	\$352,339,349	\$430,557,477	\$507,141,883	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$3,470,821	\$2,388,051	\$3,065,470	\$5,895,197	\$4,955,400
	Blue Mountain Hosp	\$497,911	\$223,868	\$665,574	\$562,182	\$565,930
	Curry General Hosp	\$996,718	\$1,301,242	\$1,034,429	\$1,621,008	\$1,715,263
	Good Shepherd Med Ctr	\$4,728,513	\$5,002,569	\$6,360,320	\$7,445,319	\$6,066,015
	Grande Ronde Hosp	\$2,078,214	\$3,142,403	\$4,047,530	\$5,390,565	\$4,781,848
	Harney District Hosp	\$1,233,288	\$1,245,824	\$1,304,658	\$1,365,418	\$1,520,406
	Lake District Hosp	\$661,833	\$870,163	\$746,001	\$784,561	\$915,936
	Pioneer Memorial Heppner	\$131,477	\$110,600	\$182,758	\$220,511	\$212,400
	St Alphonsus Med Ctr-Baker City	\$844,553	\$930,449	\$809,348	\$1,000,066	\$1,199,052
	St Alphonsus Med Ctr-Ontario	\$3,278,964	\$3,952,251	\$4,596,421	\$4,737,572	\$5,245,793
	St Anthony Hosp	\$1,204,356	\$1,718,324	\$1,611,799	\$2,991,181	\$3,529,269
	Wallowa Memorial Hospital	\$245,773	\$488,398	\$765,874	\$384,542	\$315,204
	Type A Total	\$19,372,421	\$21,374,142	\$25,190,182	\$32,398,122	\$31,022,516
Type B Hospitals	Asante Ashland Comm Hosp	\$582,478	\$1,735,696	-\$486,287	\$1,733,778	\$2,795,454
	Columbia Memorial Hosp	\$4,495,007	\$3,517,837	\$4,802,508	\$4,316,840	\$4,483,431
	Coquille Valley Hosp	\$2,556,758	\$865,927	\$1,111,660	\$487,096	\$759,880
	Legacy Silverton Med Ctr	\$4,362,652	\$3,175,553	\$6,434,971	\$9,706,137	\$10,635,746
	Lower Umpqua Hosp	\$582,178	\$753,624	\$677,458	\$1,072,657	\$1,072,666
	Mid-Columbia Med Ctr	\$5,529,507	\$4,054,827	\$6,852,831	\$5,665,741	\$5,941,807
	PeaceHealth Cottage Grove	\$967,575	\$1,107,400	\$1,221,873	\$2,408,736	\$3,106,359
	PeaceHealth Peace Harbor	\$1,953,052	\$1,766,683	\$1,912,928	\$4,121,829	\$3,169,695
	Providence Hood River Hosp	\$2,228,876	\$2,422,527	\$2,943,685	\$4,170,100	\$4,423,858
	Providence Newberg Med Ctr	\$4,105,445	\$4,233,279	\$4,222,168	\$6,460,348	\$7,764,063
	Providence Seaside Hosp	\$2,073,390	\$1,469,677	\$2,381,957	\$3,044,644	\$2,959,093
	Salem Health West Valley Hosp	\$2,115,174	\$2,390,363	\$2,493,456	\$3,174,261	\$3,301,055
	Samaritan Lebanon Hosp	\$5,106,711	\$4,662,374	\$5,435,073	\$5,479,010	\$6,003,054
	Samaritan North Lincoln Hosp	\$2,773,859	\$2,145,768	\$2,320,458	\$2,880,505	\$3,013,563
	Samaritan Pacific Comm Hosp	\$3,726,494	\$5,618,753	\$6,341,524	\$4,451,115	\$5,099,095
	Santiam Memorial Hosp	\$1,390,009	\$1,877,883	\$2,174,121	\$2,540,915	\$2,865,293
	Southern Coos Hosp	\$545,683	\$169,271	\$338,915	\$437,643	\$254,073
	St Charles - Madras	\$1,238,953	\$1,201,780	\$1,204,099	\$1,779,668	\$2,457,725
	St Charles - Prineville	\$943,028	\$1,492,584	\$2,278,575	\$2,367,315	\$3,088,039
	St Charles - Redmond	\$2,945,593	\$3,708,396	\$3,346,225	\$3,087,529	\$5,782,309
Willamette Valley Med Ctr	\$3,134,176	\$2,772,006	\$2,661,723	\$3,421,982	\$3,647,445	
Type B Total	\$53,356,598	\$51,142,208	\$60,669,921	\$72,807,849	\$82,623,703	
Statewide Total	\$334,814,304	\$394,973,870	\$438,199,452	\$535,763,448	\$620,788,102	

Appendix - Detailed data by hospital

Inpatient Discharges (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	7,858	7,610	6,874	7,220	7,003
	Asante Rogue Med Ctr	13,379	12,223	11,755	11,945	11,903
	Asante Three Rivers Med Ctr	5,253	5,107	5,384	5,301	5,068
	Bay Area Hosp	4,384	4,347	4,923	4,427	4,321
	Good Samaritan Regional Med Ctr	8,010	7,808	7,512	7,021	6,779
	Kaiser Sunnyside Med Ctr	12,468	13,622	14,311	13,796	13,536
	Kaiser Westside Med Ctr	6,045	6,166	6,520	6,325	6,240
	Legacy Emanuel Med Ctr	14,143	14,452	15,820	15,546	15,078
	Legacy Good Samaritan Med Ctr	7,995	7,576	7,412	7,002	7,035
	Legacy Meridian Park Med Ctr	6,707	6,563	6,650	6,748	6,038
	Legacy Mt Hood Med Ctr	4,848	4,651	4,643	4,574	4,292
	McKenzie-Willamette Med Ctr	5,662	5,893	6,147	6,814	6,941
	Mercy Med Ctr	5,416	5,355	5,279	5,055	4,915
	OHSU Hospital	22,266	22,795	22,039	21,865	22,234
	PeaceHealth Sacred Heart RB	17,450	18,245	18,975	20,081	19,545
	PeaceHealth Sacred Heart UD	1,944	2,090	1,989	2,331	1,960
	Providence Medford Med Ctr	4,883	5,072	5,017	4,860	4,522
	Providence Milwaukie Hosp	2,187	2,045	2,071	2,070	2,095
	Providence Portland Med Ctr	17,384	16,454	14,990	14,611	14,378
	Providence St Vincent Med Ctr	19,251	19,024	18,554	17,768	18,123
	Providence Willamette Falls	3,809	3,618	3,329	3,141	3,132
	Salem Hosp	18,410	17,924	18,782	19,765	19,569
	Samaritan Albany Hosp	2,739	2,417	2,234	2,407	2,444
	Shriners	259	286	259	255	261
	Sky Lakes Med Ctr	3,816	3,816	3,941	3,708	3,664
	St Charles - Bend	11,728	12,207	12,269	12,323	11,833
Tuality Healthcare	3,085	3,147	3,315	3,444	3,393	
DRG Total	231,379	230,513	230,994	230,403	226,302	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	1,016	888	1,026	902	922
	Blue Mountain Hosp	232	244	285	258	253
	Curry General Hosp	357	323	386	398	309
	Good Shepherd Med Ctr	1,337	1,218	1,143	1,116	1,092
	Grande Ronde Hosp	1,125	1,050	1,057	992	933
	Harney District Hosp	206	277	219	285	248
	Lake District Hosp	308	295	278	285	302
	Pioneer Memorial Heppner	40	40	52	39	49
	St Alphonsus Med Ctr-Baker City	517	538	561	502	532
	St Alphonsus Med Ctr-Ontario	1,888	1,626	1,721	1,497	1,521
	St Anthony Hosp	1,072	1,043	1,037	941	793
	Wallowa Memorial Hospital	348	332	377	339	336
	Type A Total	8,446	7,874	8,142	7,554	7,290
Type B Hospitals	Asante Ashland Comm Hosp	1,002	960	969	899	858
	Columbia Memorial Hosp	1,204	1,203	1,268	1,491	1,553
	Coquille Valley Hosp	441	423	445	460	417
	Legacy Silverton Med Ctr	2,208	2,170	2,254	2,349	2,360
	Lower Umpqua Hosp	234	260	285	313	278
	Mid-Columbia Med Ctr	1,778	1,773	1,731	1,550	1,562
	PeaceHealth Cottage Grove	284	302	350	257	165
	PeaceHealth Peace Harbor	751	776	761	751	632
	Providence Hood River Hosp	1,173	1,127	1,196	1,206	1,105
	Providence Newberg Med Ctr	2,079	2,021	2,046	1,781	1,797
	Providence Seaside Hosp	709	730	720	558	558
	Salem Health West Valley Hosp	133	84	120	113	138
	Samaritan Lebanon Hosp	1,314	1,299	1,235	1,120	1,178
	Samaritan North Lincoln Hosp	772	732	706	655	596
	Samaritan Pacific Comm Hosp	985	1,009	912	859	983
	Santiam Memorial Hosp	794	700	777	698	741
	Southern Coos Hosp	188	143	141	211	233
	St Charles - Madras	478	506	438	458	454
	St Charles - Prineville	439	477	471	449	358
	St Charles - Redmond	1,960	1,922	1,918	2,095	1,856
Willamette Valley Med Ctr	2,513	2,553	2,698	2,658	2,526	
Type B Total	21,439	21,170	21,441	20,931	20,348	
Statewide Total	261,264	259,557	260,577	258,888	253,940	

Appendix - Detailed data by hospital

Emergency Department Visits (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	41,415	36,615	33,993	33,303	32,704
	Asante Rogue Med Ctr	26,974	28,357	27,966	27,326	28,289
	Asante Three Rivers Med Ctr	24,643	25,572	24,476	24,719	25,672
	Bay Area Hosp	16,277	17,783	21,260	22,512	22,038
	Good Samaritan Regional Med Ctr	16,696	16,730	17,149	18,333	17,300
	Kaiser Sunnyside Med Ctr	38,390	39,368	40,244	41,986	41,687
	Kaiser Westside Med Ctr	19,517	21,965	23,004	25,317	26,463
	Legacy Emanuel Med Ctr	41,463	42,034	41,767	43,614	44,057
	Legacy Good Samaritan Med Ctr	17,100	13,308	13,699	14,858	15,485
	Legacy Meridian Park Med Ctr	23,607	23,486	23,090	23,150	23,583
	Legacy Mt Hood Med Ctr	34,657	34,359	32,735	31,500	32,045
	McKenzie-Willamette Med Ctr	33,618	36,207	33,037	32,739	32,686
	Mercy Med Ctr	31,765	31,633	31,366	30,564	28,620
	OHSU Hospital	29,301	29,387	28,039	28,069	29,143
	PeaceHealth Sacred Heart RB	38,133	36,831	36,006	35,391	37,167
	PeaceHealth Sacred Heart UD	21,860	22,439	23,211	24,383	24,710
	Providence Medford Med Ctr	22,278	22,696	21,278	20,568	20,762
	Providence Milwaukie Hosp	24,335	23,605	21,965	21,196	20,724
	Providence Portland Med Ctr	41,330	41,546	38,926	38,270	36,974
	Providence St Vincent Med Ctr	45,638	49,782	49,066	50,537	50,910
	Providence Willamette Falls	21,276	21,580	21,267	20,782	20,453
	Salem Hosp	79,340	83,413	82,947	81,445	81,246
	Samaritan Albany Hosp	20,330	20,210	20,749	20,178	19,973
	Shriners	-	-	-	-	-
	Sky Lakes Med Ctr	18,036	20,279	21,232	22,640	22,712
	St Charles - Bend	24,796	26,263	26,801	30,749	33,965
	Tuality Healthcare	29,577	27,407	25,529	23,848	20,942
DRG Total	782,352	792,855	780,802	787,977	790,310	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	7,623	7,898	7,918	7,708	7,596
	Blue Mountain Hosp	2,681	2,962	2,944	2,833	3,136
	Curry General Hosp	3,798	3,998	4,337	4,803	4,412
	Good Shepherd Med Ctr	15,058	15,053	15,155	15,305	15,787
	Grande Ronde Hosp	9,279	9,673	10,054	9,106	8,718
	Harney District Hosp	2,544	2,207	2,586	2,620	2,775
	Lake District Hosp	2,578	2,618	2,424	2,269	2,454
	Pioneer Memorial Heppner	693	632	576	667	680
	St Alphonsus Med Ctr-Baker City	5,665	5,540	5,773	5,309	5,632
	St Alphonsus Med Ctr-Ontario	10,369	9,974	9,794	10,479	10,668
	St Anthony Hosp	9,829	9,425	8,240	8,348	9,081
	Wallowa Memorial Hospital	1,890	1,925	2,106	1,957	1,885
	Type A Total	72,007	71,905	71,907	71,404	72,824
Type B Hospitals	Asante Ashland Comm Hosp	6,317	7,027	6,650	6,551	6,420
	Columbia Memorial Hosp	9,688	9,837	9,667	10,572	11,064
	Coquille Valley Hosp	4,596	4,543	4,619	4,713	4,874
	Legacy Silverton Med Ctr	21,396	21,675	18,273	18,094	17,888
	Lower Umpqua Hosp	2,680	2,320	2,568	3,022	3,220
	Mid-Columbia Med Ctr	12,732	12,608	12,125	11,717	11,318
	PeaceHealth Cottage Grove	8,775	8,823	8,589	8,539	8,833
	PeaceHealth Peace Harbor	6,539	7,035	7,035	7,454	7,210
	Providence Hood River Hosp	7,823	8,451	8,344	8,257	8,517
	Providence Newberg Med Ctr	15,809	16,166	15,864	16,358	16,684
	Providence Seaside Hosp	7,370	7,361	7,122	6,858	6,371
	Salem Health West Valley Hosp	10,600	11,271	11,190	10,887	11,529
	Samaritan Lebanon Hosp	13,710	14,307	14,374	14,956	15,206
	Samaritan North Lincoln Hosp	7,367	7,457	7,672	8,040	8,070
	Samaritan Pacific Comm Hosp	12,143	12,128	11,799	11,608	11,887
	Santiam Memorial Hosp	9,478	9,812	10,473	10,200	9,773
	Southern Coos Hosp	3,443	3,312	3,278	3,290	3,508
	St Charles - Madras	9,982	10,105	10,009	9,934	9,962
	St Charles - Prineville	8,667	9,209	9,293	9,518	9,816
	St Charles - Redmond	15,823	15,460	15,706	15,749	16,079
Willamette Valley Med Ctr	20,188	19,947	19,651	19,096	17,786	
Type B Total	215,126	218,854	214,301	215,413	216,015	
Statewide Total	1,069,485	1,083,614	1,067,010	1,074,794	1,079,149	

Appendix - Detailed data by hospital

Outpatient Surgeries (year-to-date)						
	Hospital Name	Q3 2015	Q3 2016	Q3 2017	Q3 2018	Q3 2019
DRG Hospitals	Adventist Med Ctr	5,977	5,355	5,287	3,304	3,569
	Asante Rogue Med Ctr	6,131	5,669	6,114	6,914	7,557
	Asante Three Rivers Med Ctr	3,325	4,061	4,675	5,338	5,640
	Bay Area Hosp	3,074	3,121	3,013	2,967	2,922
	Good Samaritan Regional Med Ctr	4,488	4,412	4,693	5,159	5,118
	Kaiser Sunnyside Med Ctr	3,758	3,786	4,169	3,840	3,290
	Kaiser Westside Med Ctr	4,189	4,526	4,727	5,243	4,410
	Legacy Emanuel Med Ctr	6,103	5,970	5,697	5,731	5,589
	Legacy Good Samaritan Med Ctr	5,703	5,695	5,875	6,035	6,626
	Legacy Meridian Park Med Ctr	2,749	2,774	2,547	2,672	2,891
	Legacy Mt Hood Med Ctr	1,579	1,813	1,971	2,142	2,516
	McKenzie-Willamette Med Ctr	3,097	2,672	2,810	3,250	2,519
	Mercy Med Ctr	2,755	2,992	3,045	2,964	2,875
	OHSU Hospital	14,087	14,573	15,773	16,783	17,885
	PeaceHealth Sacred Heart RB	4,996	5,190	4,308	4,953	4,970
	PeaceHealth Sacred Heart UD	-	-	-	-	-
	Providence Medford Med Ctr	2,627	2,841	2,917	3,326	3,165
	Providence Milwaukie Hosp	1,531	1,560	1,648	2,122	2,676
	Providence Portland Med Ctr	7,217	7,530	6,399	6,728	7,283
	Providence St Vincent Med Ctr	9,394	9,968	9,851	10,229	10,955
	Providence Willamette Falls	2,088	2,265	2,023	2,101	2,190
	Salem Hosp	4,749	4,606	4,802	4,906	4,754
	Samaritan Albany Hosp	3,866	3,760	3,558	3,612	3,737
	Shriners	573	543	674	630	676
Sky Lakes Med Ctr	4,020	4,906	5,126	5,157	4,904	
St Charles - Bend	5,504	5,953	5,537	6,351	7,236	
Tuality Healthcare	2,789	2,777	2,825	2,793	2,552	
DRG Total	116,369	119,318	120,064	125,250	128,505	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	1,192	1,244	1,041	600	559
	Blue Mountain Hosp	437	556	569	639	655
	Curry General Hosp	263	745	906	1,249	1,415
	Good Shepherd Med Ctr	2,003	1,820	1,521	1,456	1,528
	Grande Ronde Hosp	1,181	1,178	1,033	1,856	2,158
	Harney District Hosp	170	60	-	163	332
	Lake District Hosp	280	252	299	234	214
	Pioneer Memorial Heppner	-	-	-	-	-
	St Alphonsus Med Ctr-Baker City	923	860	848	838	925
	St Alphonsus Med Ctr-Ontario	1,475	1,297	1,292	1,319	1,380
	St Anthony Hosp	1,464	1,613	1,672	1,855	1,426
	Wallowa Memorial Hospital	127	115	138	131	149
	Type A Total	9,515	9,740	9,319	10,340	10,741
Type B Hospitals	Asante Ashland Comm Hosp	1,228	1,518	1,435	1,240	1,404
	Columbia Memorial Hosp	1,493	1,538	1,873	2,116	2,011
	Coquille Valley Hosp	358	346	387	335	182
	Legacy Silverton Med Ctr	3,093	3,655	2,169	1,168	1,232
	Lower Umpqua Hosp	382	344	357	344	394
	Mid-Columbia Med Ctr	1,444	1,651	1,541	1,564	1,663
	PeaceHealth Cottage Grove	-	-	-	-	-
	PeaceHealth Peace Harbor	1,088	1,047	963	980	1,242
	Providence Hood River Hosp	1,033	1,482	1,382	1,304	1,278
	Providence Newberg Med Ctr	1,843	1,890	1,742	1,881	1,928
	Providence Seaside Hosp	286	523	545	574	532
	Salem Health West Valley Hosp	415	476	498	466	410
	Samaritan Lebanon Hosp	1,647	2,345	2,069	2,087	2,300
	Samaritan North Lincoln Hosp	872	899	899	594	875
	Samaritan Pacific Comm Hosp	1,694	1,810	1,812	1,689	1,876
	Santiam Memorial Hosp	883	987	1,016	910	1,036
	Southern Coos Hosp	208	248	325	386	316
	St Charles - Madras	331	302	266	327	359
	St Charles - Prineville	600	631	667	532	692
	St Charles - Redmond	1,894	1,817	1,906	2,122	2,948
Willamette Valley Med Ctr	1,669	1,806	2,026	2,153	2,052	
Type B Total	22,461	25,315	23,878	22,772	24,730	
Statewide Total	148,345	154,373	153,261	158,362	163,976	